

Committee of the Whole

□Yes ⊠No

Council Initiated:

Deb	Bel

ECAF: 2025-0288 **Motion:** 25-274

Type:

⊠ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

Other

Requested Handling:

□ Normal

⊠ Expedite: Current ILA expires 6/30/25.

□Urgent

Fund Source:

☐General Fund

⊠Other

 \square N/A

Executive Rec:

⊠Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

 $\square \, \mathsf{No}$

□N/A

Subject: Interlocal Agreement with the City of Marysville for Information

Technology Services.

Scope: This is a new agreement between Snohomish County and the City of

Marysville for mutual benefit of network, internet, and GIS support. The agreement allows for the city to request services from the mutual agreed

upon County Work Order (WO).

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

The total cost of all WO against this agreement shall not exceed \$100,000.00 over the term. The Department of Information Technology will invoice the City of Marysville annually for the mutually agreed rate model. The projected revenue was included in the approved 2025-2026 biennium budget.

Revenue	2025	2026	Total
505.3148614810 Other Services	\$9,472.05	\$9,472.05	\$47,360.25
505.3148814190 Other Services GIS	\$4,882.50	\$4,882.50	\$24,412.50
Total	\$14,354.55	\$14,354.55	\$71,772.75

<u>Duration:</u> The proposed new agreement would take effect July 1, 2025, and shall remain in effect for an initial five (5) years.

<u>Authority Granted:</u> Approves and authorizes the County Executive to execute an Interlocal Agreement for information technology services, as associated work orders and amendments between Snohomish County and the City of Marysville, under SCC 3.04.210 and 3.01.140(11).

Motion	Annual Cost for services	Start	End	5-year Not to Exceed Amount
Executive	Not Available	7/01/2015	6/30/2025	\$50,000
20-171	\$5,513	7/01/2020	6/30/2025	\$50,000
25-266	\$14,354.55	7/01/2025	6/30/2030	\$100,00

<u>Background:</u> Since 2015 the Snohomish County Information Technology Department has negotiated with the City of Marysville for use of the County's technology infrastructure and expertise. The proposed agreement includes Ortho-imagery to the city through the Eagle View/Pictometry Internation Corp agreement, including access and support for alert services to the city through the Rave Mobile Safety agreement. An approved rate model for established contract pricing for any agreed upon information technology services via Work Orders is included, along with an agreement to share space within the County's data center for cross connections to State, County and other agencies.

Requested Action: For Council to consider the motion.