



Planning and Community Development

Ryan Countryman

Council Initiated:

Yes

No

ECAF: 2024-1427

Ordinance: 24-062

Type:

Contract

Board Appt.

Code Amendment

Budget Action

Other

Requested Handling:

Normal

Expedite

Urgent

Fund Source:

General Fund

Other

N/A

Executive Rec:

Approve

Do Not Approve

N/A

Approved as to

Form:

Yes

No

N/A

Subject: Interlocal Agreement with Everett and Port of Everett.

Scope: Ordinance 24-062 would authorize approval of the *Interlocal Agreement Between the Port of Everett, Snohomish County, and the City of Everett Regarding Cost Sharing for Jetty Landing Launch Float Replacement Project.*

Duration: Execution through completion.

Fiscal Impact: **Current Year** Multi-Year N/A

Expenditures	Current Year	2025	2026	2027	Total
309—Parks Capital Fund	\$83,333.33	\$0	\$0	\$0	\$83,333.33
Total	\$83,333.33	\$0	\$0	\$0	\$83,333.33

Revenue	Current Year	2025	2026	2027	Total
309—Fund Balance	\$83,333.33	\$0	\$0	\$0	\$83,333.33
Total	\$83,333.33	\$0	\$0	\$0	\$83,333.33

Funding for the County’s share of the project is available in the current Park’s capital budget.

Authority Granted:

- Authorization to Executive to execute the Interlocal Agreement.
- Authorization to the DCNR director to approve amendments which do not obligate the County monetarily.
- Delegation to the Port of Everett the project management and responsibility at the Port’s sole cost for ongoing operation and maintenance of the project.

Background:

Snohomish County, the Port of Everett and City of Everett collectively acquired the 10th Street Boat Launch, with Jetty Landing Park facilities, in 1972 to provide recreation opportunities. Since that time, the three parties have collaborated on several projects including some formalized through interlocal agreements.

The current interlocal agreement describes responsibilities for each owner with respect to replacing boat launch floats. The Port will be the project lead, overseeing the project and applying for grant funding to support the work. All three owners will provide 1/3 of the required grant match, not to exceed \$83,333.33 per party (or \$250,000 local match). The total project cost estimate is \$1,250,000. The Port intends to seek grants funding of \$1,000,000.

Request:

Move Ord 24-062 to General Legislative Session on July 24 to set date and time for a hearing. Suggested: August 14, 2024, at 10:30 am.