



## Snohomish County Council

**Committee:** Finance  
**ECAF:** 2022-0238  
**Proposal:** Mot. 22-118

**Analyst:** Jim Martin  
**Date:** March 17, 2022

### **Consideration:**

Approving a 2022 budget transfer within General Fund 002 from Non-Departmental to the Office of Public Defense.

### **Background**

This budget transfer within Snohomish County General Fund 002 is to provide budgetary authority within the Office of Public Defense for the additional expenditure authority needed to allow for payment of a cost-of-living adjustment and one-time lump sum payment to the Public Defender's Association staff.

### **Current Proposal**

This motion approves a budget transfer within General Fund 002, in the amount of \$279,204.24, from Non-Departmental Personnel Contingency to the Office of Public Defense PDA Felony Attorney Fees.

*Duration:* N/A

*Fiscal Implications:* Transfer of \$279,204.24 of expenditure authority, no net change

**2022 Budget:** No

**Future Budget Impacts:** N/A

**Handling:** Normal

**Approved-as-to-form:** N/A.

**Risk Management:** N/A.

**Executive Recommendation:** APPROVE.

**Attachments:** See ECAF packet.

**Amendments:** NONE.

**Request:** Move to GLS on March 30<sup>th</sup> for consideration.