

**ECAF EXPANDED FISCAL IMPLICATION WORKSHEET**

ECAF Title     **Amendment 2 to the Axon Interview System Services Agreement**  
Fund Name       **Capital Expense & Maintenance**

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**Proposed Action's Impact on:**

	2024	2025	2026	2027	2028	Total
<b>Expenditure Increases</b>						
1 License Fees	\$ 302,417	\$ 302,417	\$ 302,417	\$ 302,417	\$ 302,417	\$ 1,512,084
2 Implementation	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
3 A la carte allowance NTE	\$ 95,040	\$ 95,040	\$ 95,040	\$ 95,040	\$ 95,040	\$ 475,200
4 Training/Deployment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Sales Tax	\$ 43,308	\$ 39,348	\$ 39,348	\$ 39,348	\$ 39,348	\$ 200,701
Total Expenditures	\$ 480,765	\$ 436,805	\$ 436,805	\$ 436,805	\$ 436,805	\$ 2,227,985
<b>Revenues Increase (Decrease)</b>						
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Net Increase (Decrease) in County Financial Resources</b>	<b>\$ (480,765)</b>	<b>\$ (436,805)</b>	<b>\$ (436,805)</b>	<b>\$ (436,805)</b>	<b>\$ (436,805)</b>	<b>\$ (2,227,985)</b>