

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-052

APPROVING A BUDGET TRANSFER IN GENERAL FUND 002,
PROGRAM 240 (DISTRICT COURT) AND PROGRAM 330 (PROBATION)

WHEREAS, District Court Program 240 2023 expenditures exceed 2023 expenditure authority; and

WHEREAS, a transfer from District Court Probation Program 330 is necessary to balance the District Court Program 240 budget; and

WHEREAS, there is sufficient appropriation authority within District Court Fund 002, Program 330 to make this transfer; and

WHEREAS, this action will move the expenditure authority to the appropriate line items within Court Program 240 in District Court Fund 002 with no net increase in the total 2023 budget;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002-5243301011	Regular Salaries	(\$33,000)
002-5242401011	Regular Salaries	\$33,000
002-5243303101	Supplies	(\$9,000)
002-5242403101	Supplies	\$9,000
002-5243304101	Professional Services	(\$4,000)
002-5242404101	Professional Services	\$4,000
002-5243304111	Contractual Services	(\$13,000)
002-5242404111	Contractual Services	\$13,000
002-5243304121	Interpreter	(\$55,000)
002-5242404121	Interpreter	\$55,000
002-5243304801	Repair/Maintenance	(\$3,000)
002-5242404801	Repair/Maintenance	\$3,000
002-5243304934	Training	(\$8,000)
002-5242404934	Training	\$8,000
	Net Change to Fund 002	-\$0-

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.


PASSED this 7th day of February, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council