



# Committee of the Whole

Cynthia Foley

Council Initiated:

Yes

No

**ECAF:** 2023-1385

**Motion:** 23-515

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite (12/5/23)
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Contract for the Low-Income Household Water Assistance Program (LIHWAP)

**Scope:** Washington water assistance is provided through the [LIHWAP](#) and provides funds to assist low-income households who are disconnected or are in imminent threat of disconnection from drinking and sewer water services. Qualifying customers are at or below 150% of the Federal Poverty Level.

**Duration:** Oct. 1, 2023 through March 31, 2024

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 124	\$3,270	\$11,444				\$14,714
Fund 124	\$4,000	\$23,623				\$27,623
Fund 124	\$30,000	\$77,422				\$107,422
<b>Totals</b>	<b>\$37,720</b>	<b>\$112,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$149,759</b>

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 124	\$3,270	\$11,444				\$14,714
Fund 124	\$4,000	\$23,623				\$27,623
Fund 124	\$30,000	\$77,422				\$107,422
<b>Totals</b>	<b>\$37,720</b>	<b>\$112,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$149,759</b>

This contract is under the remaining FY 2022 Department of Health and Human Services LIHWAP. This program was not expected to extend and was not included in 2024 budget request. Fiscal staff will track program expenditures and, if needed, will prepare a budget modification request in 2024.

**Authority Granted:** Motion 23-515 requests Council authorize the County Executive to sign the State Water Assistance Fund Contract 23-32607-081.

**Background:** Motion 22-448 approved a LIHWAP contract on October 18, 2022, in the amount of \$142,445.00.

**Requested Action:** For council to consider taking action.