



Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

ECAF: 2024-0533

Motion: 24-163

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Approving a budget transfer in Grant Fund 130 for funds received from the Department of Treasury Local Assistance and Tribal Consistency Fund.

Scope: The County was awarded grant funding from the Department of Treasury Local Assistance and Tribal Consistency Fund in 2023. In order to provide 2024 expenditure authority for the remaining funds, a budget transfer is necessary. There is sufficient appropriation authority within Grant Fund 130, Pending Grants. There is no overall increase to the budget by this action.

Duration: N/A

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
130.575161014101	\$312,762					\$312,762
130.5164604982	(\$312,762)					(\$312,762)
Total's	0	0	0	0	0	0

Revenue	Current Year	2025	2026	2027	2028	Total
130.375161011032	\$312,762					\$312,762
130.3164606990	(\$312,762)					(\$312,762)
Total's	0	0	0	0	0	0

Authority Granted: N/A

Background: Funds awarded in 2023 were not carried over in the 2024 Council adopted budget. Funding in Grant Fund 130, Pending Grants is included for situations such as this, to avoid the need for increased budget authority.

Requested Action: Move to GLS on May 1st for consideration.