



Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

ECAF: 2023-1525

Motion: 23-576

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Approving a budget transfer between programs within Fund 102.

Scope: The proposed motion would authorize the transfer expenditure authority between programs within Road Fund 102 within the 2023 budget for the total amount of \$200,000.
The Engineering Services Division Maintenance program requires a budget transfer due to additional related work. The Engineering Services Capital program has excess budget capacity due to a shift from capital work to maintenance work.

Fiscal Impact: Current Year Multi-Year N/A

This budget action transfers expenditure authority between programs within Fund 102, with a net effect of zero dollars.

Expenditures	2023
102 50630291011 ES Maintenance Salary	\$200,000
102 50630311011 ES Capital Salary	(\$200,000)
Total	\$0

Authority Granted: Council approval of a budget transfer that does not increase or reduce the amount of a budget within the meaning of SCC 4.26.130(7).

Action Requested: For Council to consider the motion.