## SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

## MOTION NO. 23-576

## APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE ROAD FUND 102

WHEREAS, the Public Works Engineering Services (ES) division's Maintenance program requires additional budget authority; and

WHEREAS, the need for a budget transfer is due to a shift to more Maintenance program work activities in 2023; and

WHEREAS, sufficient budget authority exists within the ES Capital program;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
102 50630291011	ES Maintenance Salary	\$200,000
102 50630311011	ES Capital Salary	(\$200,000)
Fund 102	Net Fund Change	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 2<sup>nd</sup> day of January, 2024.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Qared Mead
Council Chair

ATTEST:

Deputy Clerk of the Council