

1 APPROVED: 12/18/2024  
2 EFFECTIVE: 01/10/2025  
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5 SNOHOMISH COUNTY COUNCIL  
6 Snohomish County, Washington  
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8 ORDINANCE NO. 24-107  
9

10 RELATING TO THE 2024 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN  
11 GENERAL FUND 002, TO PROVIDE EXPENDITURE AUTHORITY FOR  
12 UNANTICIPATED COSTS IN THE OFFICE OF PUBLIC DEFENSE, THE SHERIFF'S  
13 OFFICE, AND THE CORRECTIONS BUREAU  
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17 BE IT ORDAINED:  
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19 Section 1. The County Council makes the following findings of fact: An emergency  
20 appropriation is necessary in the General Fund 002, for the 2024 budget year, in the amount of  
21 \$5,450,000, to provide expenditure authority to pay for unanticipated costs related to (1) conflict  
22 panel attorneys, aggravated murder representation, expert witness, and civil no-contact cases in  
23 the Office of Public Defense (\$2,750,000), (2) CBA impacts, ER&R costs, additional staffing,  
24 and overtime in the Sheriff's Office (\$1,500,000), and (3) increases in medical costs and  
25 overtime in the Corrections Bureau (\$1,200,000)  
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27 Section 2. The appropriation unit and allocation detail of the emergency appropriation  
28 are as follows:  
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30 **002 General Fund**  
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32 EXPENDITURE:  
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34	002.5321274112	Aggravated Murder Attorney Fee	\$ 200,000
35	002.5321274113	Conflict Misc. Attorney Fee	\$250,000
36	002.5321274114	Conflict Felony Attorney Fee	\$1,200,000
37	002.5321274115	Conflict Misd. Attorney Fee	\$100,000
38	002.5321274913	Expert Witness Costs	\$1,000,000
39	002.5301211011	Salaries	\$400,000
40	002.5301221011	Salaries	\$700,000
41	002.5301401011	Salaries	\$100,000
42	002.5305201011	Salaries	\$300,000
43	002.5383311012	Overtime	\$200,000
44	002.5383644155	Agency Nurses	\$1,000,000

45  
46 **Total Emergency Appropriation:** **\$ 5,450,000**

REVENUE:

002.3169900800	Fund Balance	\$ 5,450,000
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<b>Total Revenue:</b>		<b><u>\$ 5,450,000</u></b>
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Section 3. The County Council finds as a fact that there is a need for additional expenditure authority to pay for these unanticipated costs. The need for this was not known and could not have been determined prior to the adoption of the 2024 budget. The Council therefore finds that the need for the appropriation authorized by this ordinance constitutes a public emergency that could not reasonably have been foreseen at the time of budget approval and appropriation for the year 2024 and hereby authorizes the appropriation.

PASSED this 18<sup>th</sup> day of December, 2024.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington


  
\_\_\_\_\_  
Council Chair

ATTEST:

  
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Deputy Clerk of the Council

( X ) APPROVED  
( ) EMERGENCY  
( ) VETOED

DATE: December 30, 2024

  
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County Executive

1 ATTEST:

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3 *Melissa Geraghty*  
4 \_\_\_\_\_  
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7 Approved as to form only:

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9 *Marsh, George* Digitally signed by Marsh,  
George  
Date: 2024.11.15 15:35:30  
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11 Deputy Prosecuting Attorney  
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