

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 23-318

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN  
THE 2023 ANNUAL BUDGET IN THE GENERAL FUND 002  
FOR THE DISTRICT COURT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 22-059 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 2.0 project FTEs in the District Court Fund 002, is in the best interest of the County and sufficient funding will be appropriated in the 2023 budget by supplemental appropriation; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2023 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
23-067	03/01/23	Human Services	124	1.00
23-067	03/01/23	Human Services	130	6.00
23-070	03/08/23	Sheriff's Office	130	0.25
23-123	04/12/23	Facilities & Fleet Mgmt	311	1.00
23-225	05/30/23	Council	002	.50
23-230	06/14/23	Medical Examiner	002	1.00
23-222	06/21/23	Health Department	125	2.18
23-254	06/28/23	Airport	410	1.00

WHEREAS, this budget change will allow District Court to continue to employ 2.0 project FTEs total, including 1.0 Therapeutic Court Case Manager, 0.5 Legal Process Assistant II, 0.5 Mental Health Program Coordinator ending June 30, 2024 to improve the services provided to District Court Mental Health Court participants; and

WHEREAS, a Supplemental Appropriation Ordinance will be submitted to appropriate sufficient funding to support the addition of these 2.0 positions pending receipt of grant funding from Washington State Administrative Office of the Courts; and

WHEREAS, this request to increase the number of FTEs in the District Court Fund 002 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 22-059:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding will be appropriated in the 2023 budget by supplemental appropriation.

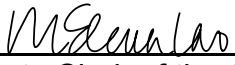
2. The County Council increases the maximum number of FTEs included in the District Court by 2.0 FTEs.

PASSED this 23<sup>rd</sup> day of August, 2023.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:

  
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Deputy Clerk of the Council