

SNOHOMISH COUNTY COUNCIL
PUBLIC HEARING PACKET

BUDGET MOTION 21-363

**DCNR/Surface Water Management
Grant Work Plan**

ECAF: 2021-0785

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Nicole Gorle

EXHIBIT LIST

Click on Exhibit No. to view document

Exhibit No.	Date	Exhibit Description
1.	09/28/21	ECAF
2.	09/28/21	Grant Work Plan Summary
3.	09/28/21	Grant Work Plan Detail
4.	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-363

APPROVING THE 2022 DEPARTMENT OF CONSERVATION AND
NATURAL RESOURCES SURFACE WATER MANAGEMENT
GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Director of Conservation and Natural Resources is authorized to prepare an annual grant work plan for approval by the County Council; and

WHEREAS, the Director of Conservation and Natural Resources has prepared and with the recommendation of the County Executive, has submitted the 2022 Grant Work Plan for Conservation and Natural Resources Surface Water Management to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2022 Grant Work Plan for Conservation and Natural Resources Surface Water Management in conjunction with its consideration of the 2022 budget and has appropriated revenues in the 2022 budget to fund the programs and grants included in the 2022 Grant Work Plan;

NOW, THEREFORE, ON MOTION, pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2022 Grant Work Plan for Conservation and Natural Resources Surface Water Management and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(28).

PASSED this ____ day of _____, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Clerk of the Council

2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-111

SNOHOMISH COUNTY COUNCIL

Grant Name: Savvy Septic OSS Rebate & Grant Program

EXHIBIT # 3

SWM Project Number: WO145

Contract: GVL25404

FILE MOT. 21-363

Purpose of Grant: EPA funding, NEP grant, through the WA Department of Health (DOH) to provide on-site septic system inspection rebates, system replacement grants, and workshops targeted to educate homeowners on septic system best practices.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 1/11/2021 to 12/31/2022

Grantor: WA Department of Health

Grant Award **\$425,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$425,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$206,250

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost) \$218,750

Total Expenditures \$425,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Snohomish Basin Lead Entity

SWM Project Number: WO223

Contract: 21-1231

Purpose of Grant: Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Snohomish Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 to 6/30/2023

Grantor: WA Recreation and Conservation Office

Grant Award **\$64,500**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$64,500
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$64,500

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$64,500

2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: A Salmon Life Cycle Model

SWM Project Number: WO224-1-5

Contract: 20-15679

Purpose of Grant: Grant from the Habitat Strategic Initiative FY19 NEP funding through WA Department of Fish and Wildlife to support multi-benefit actions and adaptive planning in the Stillaguamish watershed.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 6/1/2020 To: 3/15/2022

Grantor: WA Department of Fish and Wildlife Grant Award **\$205,000**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$205,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$205,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures	\$205,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Stillaguamish Basin Co-Lead Entity

SWM Project Number: WO224

Contract: 21-1232

Purpose of Grant: Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Stillaguamish Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 to 6/30/2023

Grantor: WA Recreation and Conservation Office

Grant Award **\$64,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$64,000
--

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$64,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$64,000

2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Marine Resources Committee Operations & Projects

SWM Project Number: WO228

Contract: SEANWS-2021-SnCoPW-00005

Purpose of Grant: Recurring application for funding from the Northwest Straits Commission, care of the WA State Department of Ecology (Ecology) to supplement the Snohomish County Marine Resource Committee work program.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 10/1/2021 to 9/30/2022

Grantor: WA Department of Ecology

Grant Award **\$102,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$102,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$102,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$102,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Snohomish/Stillaguamish Local Integrating Organization (LIO)

SWM Project Number: WO264

Contract: TBD

Purpose of Grant: Recurring funding from the Puget Sound Partnership (PSP), originating with the U.S. Environmental Protection Agency, toward continued coordination and communication of the Snohomish-Stillaguamish LIO.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 10/1/2021 to 9/30/2022

Grantor: Puget Sound Partnership

Grant Award **\$125,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

_____ DAC _____ Amount _____

Total Resources \$125,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$125,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$125,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Floodplains by Design

SWM Project Number: WO273, WC3057, WC3058, WC3059

Contract: SEAFBD-2019-SnCoPW-00051

Purpose of Grant: Funding from Department of Ecology for advancing sustainable lands solutions in the Lower Skykomish River.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2019 To: 6/30/2023

Grantor: WA Department of Ecology

Grant Award: **\$4,812,200**

Is match required: Yes No

If yes, match amount required: **\$1,203,050**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges	DAC: 415 3065131770	Amount: \$403,050
EPA NEP Grant	DAC: 415 3065136645	Amount: \$200,000
FEMA Acquisition (Hoefer Property)	DAC: 415 3065130181	Amount: \$150,000
Snohomish Conservation District	DAC: 415 3065110301	Amount: \$450,000

Total Resources	\$6,015,250
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$5,215,250

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost) \$ 800,000

Total Expenditures	\$6,015,250
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Derelict Vessel Program – NOAA Marine Debris Program

SWM Project Number: WO274

Contract: TBD

Purpose of Grant: This NOAA grant program provides funding for marine debris removal activities, including removal of derelict vessels. This grant would help fund the County's Derelict Vessel Program and fund the removal of one or several derelict vessels in important County waterways.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$150,000**

Is match required: Yes No If yes, match amount required: \$150,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3065111770

Amount: \$150,000

Total Resources	\$300,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures	\$300,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Streamside Landowner

SWM Project Number: WO275

Contract: 21-17080

Purpose of Grant: This grant will help fund the Streamside Landowner Program, which targets urban, suburban, and rural properties with education and outreach, on-site visits from a streamside restoration specialist, and potential project implementation (riparian enhancement) work.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 2/22/2021 To: 12/15/2022

Grantor: WA Department of Fish & Wildlife

Grant Award **\$171,000**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$171,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$171,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures	\$171,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-114

Grant Name: Water Quality Aquatic Invasive Plant – Lake Roesiger Phase 2

SWM Project Number: WO409

Contract: WQAIP-2022-SnCoPW-000XX

Purpose of Grant: This second phase Ecology grant will provide funding for SWM to remove and control invasive aquatic plants affecting Lake Roesiger’s health and recreational suitability.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$75,000**

Is match required: Yes No

If yes, match amount required: **\$25,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Lake Roesiger Community

N/A

Amount: \$25,000

Total Resources \$100,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$75,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$25,000

Total Expenditures \$100,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 512-116

Grant Name: NPDES Stormwater Capacity

SWM Project Number: WM615, WM600

Contract: TBD - Application

Purpose of Grant: Recurring biennial funding from WA Department of Ecology (Ecology) to implement strategies that facilitate compliance with Phase I and Phase II of the National Pollutant Discharge Elimination System (NPDES) municipal stormwater permit requirements.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award: **\$50,000**

Is match required: Yes No

If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$50,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$50,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

Total Expenditures	\$50,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Stillaguamish Knotweed Control and Riparian Restoration

SWM Project Number: WC565

Contract: 19-1151R

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO), for noxious weed control and native plant restoration activities on the north-fork and south-fork Stillaguamish River.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 12/12/2019 to 12/31/2023

Grantor: WA Recreation and Conservation Office

Grant Award **\$200,000**

Is match required: Yes No

If yes, match amount required: **\$ 35,295**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 306 513 1770

Amount: \$35,295

Total Resources \$235,295

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$235,295

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$235,295
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: DR-4188 Relocation-Acquisitions

SWM Project Number: WC3050

Contract: D21-030

Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 11/7/2016 to 11/11/2021

Grantor: Washington State Military Department

Grant Award: **\$548,076**

Is match required: Yes No If yes, match amount required: **\$ 78,297**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 306 513 1770 Amount \$78,297

Total Resources	\$626,373
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$626,373

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$626,373
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: DR-4309 Winter Storms-Acquisitions

SWM Project Number: WC3055

Contract: D22-006

Purpose of Grant: Snohomish County to acquire properties and convert them to Open Space in Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 11/5/2020 to 3/15/2023

Grantor: Washington State Military Department

Grant Award: **\$743,277**

Is match required: Yes No

If yes, match amount required: **\$106,183**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 306 513 1770 Amount \$106,183

Total Resources \$849,460

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$849,460

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru

(Estimated cost)

Total Expenditures \$849,460
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: FMA-PJ-10-WA-2017-001 2017 Stillaguamish Flood Mitigation

SWM Project Number: WC3056

Contract: E20-185

Purpose of Grant:

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 6/19/2019 to 3/22/2022

Grantor: Washington State Military Department

Grant Award: **\$1,694,779**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$1,694,779

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,694,779

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost)

Total Expenditures \$1,694,779
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Jim Creek LWD Restoration

SWM Project Number: WC3060

Contract: 18-1288

Purpose of Grant: Funding from Puget Sound Acquisition and Restoration (PSAR) for final designs; construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/19 To: 12/31/2021

Grantor: WA Recreation and Conservation Office

Grant Award **\$160,000**

Is match required: Yes No If yes, match amount required: \$24,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 306 513 1770

Amount: \$24,000

Total Resources \$184,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$184,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$184,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Jim Creek LWD Restoration – Ecology WQC

SWM Project Number: WC3060

Contract: TBD

Purpose of Grant: Anticipated funding from Ecology’s Water Quality Combined program for project construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$500,000**

Is match required: Yes No

If yes, match amount require: \$125,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Puget Sound Acquisition and Restoration (PSAR) Grant

Amount: \$125,000

Total Resources	\$625,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$625,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures	\$625,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Chatham Acres Restoration and Design

SWM Project Number: WC3062

Contract: 19-1147P

Purpose of Grant: Anticipated funding from the Salmon Recovery Funding Board (SRFB), Salmon Planning – Stillaguamish Lead Entity. This Preliminary Design proposal will plan and design river channel habitat enhancements, vegetation management and planting at Chatham Acres, a documented cold-water refuge.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/19 To: 12/31/2021

Grantor: WA Recreation and Conservation Office

Grant Award **\$180,000**

Is match required: Yes No If yes, match amount required: \$31,765

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 306 513 1770

Amount: \$31,765

Total Resources \$211,765

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$211,765

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$211,765
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Chatham Acres Restoration and Design – Ecology WQC

SWM Project Number: WC3062

Contract: TBD

Purpose of Grant: Anticipated funding from Ecology’s Water Quality Combined program for final plans and designs for river channel habitat enhancements, vegetation management and planting at Chatham Acres, a documented cold-water refuge.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$500,000**

Is match required: Yes No

If yes, match amount require: \$125,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Salmon Recovery Funding Board Grant (SRFB)

Amount: \$125,000

Total Resources	\$625,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$625,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures	\$625,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Thomas' Eddy Hydraulic Reconnection

SWM Project Number: WC3063

Contract: 18-1617P

Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 12/6/2018 To: 6/30/2022

Grantor: WA Recreation & Conservation Office

Grant Award **\$200,000**

Is match required: Yes No If yes, match amount required: \$35,295

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 306 513 1770 Amount: \$9,201

REET II DAC: 415 306 513 9717 Amount: \$26,094

Total Resources \$235,295

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$235,295

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$235,295
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Middle Pilchuck
SWM Project Number: WC3065
Contract: 20-1284

Purpose of Grant: Salmon project – to complete final design and permitting and construct a restoration project on the Middle Pilchuck River at Russell Road east of Lake Stevens.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 To: 6/30/2023

Grantor: WA Recreation & Conservation Office Grant Award **\$495,861**

Is match required: Yes No If yes, match amount required: \$87,506

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3065131770 Amount: \$87,506

Total Resources	\$583,367
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$583,367

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$0

Total Expenditures	\$583,367
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

Grant Name: Little Pilchuck Fish Passage Design

SWM Project Number: WC8109

Contract: 20-1847

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) for culvert replacements on Little Pilchuck in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 To: 6/30/2023

Grantor: WA Recreation & Conservation Office

Grant Award **\$265,200**

Is match required: Yes No If yes, match amount required: \$166,800

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 306 513 1770

Amount: \$166,800

Total Resources \$432,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$432,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$432,000
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

Grant Name: Sexton Creek Fish Passage Design

SWM Project Number: WC8666

Contract: 19-1566P

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) for culvert replacements in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2019 To: 6/30/2022

Grantor: WA Recreation & Conservation Office

Grant Award **\$201,972**

Is match required: Yes No If yes, match amount required: \$35,642

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 306 513 1770

Amount: \$35,642

Total Resources \$237,614

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$237,614

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$237,614
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: DR-4243-08 Snohomish County Acquisition

SWM Project Number: WC9325

Contract: D21-029

Purpose of Grant: Snohomish County to acquire a property and convert it to Open Space in Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 10/31/2018 to 10/19/2023

Grantor: Washington State Military Department

Grant Award: **\$48,634**

Is match required: Yes No

If yes, match amount required: **\$ 6,948**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 306 513 1770 Amount \$6,948

Total Resources	\$55,582
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$55,582

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

Total Expenditures	\$55,582
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: DR-4253-9 Snohomish County Acquisition

SWM Project Number: WC9325

Contract: TBD

Purpose of Grant: Snohomish County to acquire a property and convert it to Open Space in Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 5/28/2019 to 8/2/2022

Grantor: Washington State Military Department

Grant Award: **\$360,846**

Is match required: Yes No

If yes, match amount required: **\$ 51,550**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 306 513 1770 Amount \$51,550

Total Resources	\$412,396
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$412,396

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

Total Expenditures	\$412,396
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Little Bear Creek
SWM Project Number: WCXXXX
Contract: TBD - Application

Purpose of Grant: The County proposes to acquire two parcels (one a portion of) along Little Bear Creek in unincorporated Snohomish County for conservation and restoration purposes.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$650,000**

Is match required: Yes No If yes, match amount required: **\$ 32,800**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Homeowner donation of value Amount \$32,800

Total Resources	\$682,800
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$650,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ 32,800

Total Expenditures	\$682,800
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2022 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Acquisition and Construction DR4584 (DR4539)
Snohomish County Rivers – Relocation, Buyout, Retrofitting
SWM Project Number: WCXXXX
Contract: TBD

Purpose of Grant: Application to WA Military for FEMA Hazard Mitigation Grant Program (HMGP) funding following the 2021 Severe Storm and flood Recovery DR-4539. Funding will be used for acquisition of at risk parcels along Snohomish County rivers.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Military Department Grant Award: **\$1,084,458**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$1,084,458
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,084,458

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost)

Total Expenditures	\$1,084,458
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