



Committee of the Whole

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-2251

Motion: 25-335

Type:

☐ Contract

☐ Board Appt.

☐ Code Amendment

☒ Budget Action-FTE

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☒ General Fund

☐ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject: Authorize 1.0 FTE Snohomish County Television Manager.

Scope: The approved 2025-2026 Biennial Budget included appropriation for the operation and staffing of a full-time employee to manage the SCTV operations, production, and logistics for the new public television station.

Duration: A temporary, part-time employee was hired in February 2025 with the intention to finalize a permanent position once the channel was officially operational and functioning. The temporary position expires in August 2025.

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

The FTE is fully funded within existing appropriations in Department 16 Nondepartmental for 2025-2026. The FTE is anticipated to be included in the IT rate model beginning in the 2027-2028 biennial budget. (The below are estimates and will vary based upon actual FTE hire.)

Expenditures	2025	2026	Total
002.5169904101/9102	\$55,789	\$153,097	\$208,886

Revenue	2025	2026	Total
Fully funded in Dept. 16			

Authority Granted: The County Council finds that (a) the corresponding increase in the maximum number of FTE's provided for in the motion are in the best interest of the County, and that (b) sufficient funding has been appropriated in the 2025-2026 budget, allowing for the County Council to increase the maximum number of FTEs included in the Department of Information Technology by 1.0 FTE. The County Council approves the creation of one (1.0) Snohomish County Public Television Manager management exempt position at 110 pay range.

Background: Snohomish County Council approved the 2025-2026 Biennial Budget through Amended Ordinance 24-083 on November 25, 2024. Section 8 of Amended Ordinance 24-083 allows for an increase of up to an aggregate of an additional 60 FTEs (10 FTEs in the General Fund and 50 FTEs in all other funds) for 2025-2026 biennium. To date, no increase in FTEs has been sought or approved.

Motion No.	Passed	Department	Fund	Additional FTEs

Requested Action: For Council to consider the motion.