

Committee of the Whole

Deb Bell

Council Initiated: □ Ves

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ECAF: 2025-2251	Subject:	Authorize 1.0 FTE Snohomish County Television Manager.				
Motion: 25-335 Type: □Contract □Board Appt. □Code Amendment ⊠Budget Action-FTE □Other	Scope: Duration:	The approved 2025-2026 Biennial Budget included appropriation for the operation and staffing of a full-time employee to manage the SCTV operations, production, and logistics for the new public television station. A temporary, part-time employee was hired in February 2025 with the intention to finalize a permanent position once the channel was officially operational and functioning. The temporary position expires in August 2025.				
Requested Handling: Normal Expedite Urgent Fund Source:	Nondepartn model begir	Et: Current Year Illy funded within existing appointmental for 2025-2026. The FTE Ining in the 2027-2028 biennia upon actual FTE hire.)	is anticipa	s in Departm ated to be in	ncluded in the IT rate	
⊠General Fund	Expenditures		2025	2026	Total	
□Other		002.5169904101/9102		\$153,097	\$208,886	
□N/A		•	\$55,789			
,	Revenue		2025	2026	Total	
Executive Rec:	Fully funded	in Dept. 16	2023	2020	1000	
⊠Approve	,	•				
☐Do Not Approve	Authority G	iranted: The County Council f	inds that (a) the corres	sponding increase in the	
□N/A		mber of FTE's provided for in the	-	-		
,,		that (b) sufficient funding has been appropriated in the 2025-2026 budget, allowing for the				
Approved as to		icil to increase the maximum n				
Form:	Information Technology by 1.0 FTE. The County Council approves the creation of one (1.0)					
□Yes	Snohomish County Public Television Manager management exempt position at 110 pay range.					
□No	ononomics. Country I done relevision manager management exempt position at 110 pay range.					
⊠N/A	Amended Or allows for an Fund and 50	ackground: Snohomish County Council approved the 2025-2026 Biennial Budget through mended Ordinance 24-083 on November 25, 2024. Section 8 of Amended Ordinance 24-083 llows for an increase of up to an aggregate of an additional 60 FTEs (10 FTEs in the General and 50 FTEs in all other funds) for 2025-2026 biennium. To date, no increase in FTEs as been sought or approved.				

Motion No.	Passed	Department	Fund	Additional FTEs

Requested Action: For Council to consider the motion.