$\boxtimes N/A$

Committee of the Whole

Heidi Beazizo

Council	Initiated:
□Yes	

 \boxtimes No

0 \$1,503,090.00

ECAF : 2025-2893	<u>Subject:</u> Snohomish County Early Head Start Application for FY 2026							
Motion: 25-407 Type: □ Contract □ Board Appt.	<u>Scope:</u> The Human Services Department is seeking Council approval for the Early Head Start grant application. Fiscal Year 2026 is considered the second year of five-year award period. Council approval of the application is required pursuant to Head Start Act $642(c)(1)^1$.							
□ Code Amendment □ Budget Action □ Other	Match is largely provided through in-kind contributions from the use of facilities and volunteer time spent on the advisory bodies that inform the program. Additionally, one IT Specialist paid with County Sales Tax Funds; \$95,331 salary and \$34,868 benefits.							
Requested Handling: □ Normal □ Expedite – 9/9 □ Urgent	 The FY 2026 application includes: Narratives - The budget justification narrative. Program Budget per SF424A Program Application SF424, SF44B and ACF Standard Terms and Conditions 							
Fund Source: ☐ General Fund ☐ Other ☐ N/A	<u>Duration:</u> The 5-year application period ends on December 31, 2029. The funding amount is for the second program year in the application cycle – running from January 1, 2026, through December 31, 2026. The EHS grant is renewable annually.							
Executive Rec: ⊠ Approve □ Do Not Approve	Fiscal Impac	<u>t:</u> □Cu	rrent Year 🛚 🗵	Future Ye	ar □N//	A		
□N/A	Expenditures	Current Year	2026	2027	2028	2029	Total	
Approved as to	Fund 124 - El Admin		\$154,688.00				\$154,688.00	
Form: ☐Yes	Fund 124 - EH Operations		\$1,348,402.00				\$1,348,402.00	
□No	Totals	0	\$1,503,090.00	0	0	0	\$1,503,090.00	

Revenue	Current	2026	2027	2028	2029	Total
	Year					
Fund 124 - EHS		\$154,688.00				\$154,688.00
Admin						
Fund 124 - EHS		\$1,348,402.00				\$1,348,402.00
Operations						
Totals	0	\$1,503,090.00	0	0	0	\$1,503,090.00

Authority Granted: Motion 25-407 approves the Early Head Start application and authorizes the Snohomish County Council Chair to sign the application for January 1, 2026, through December 31, 2026, for the maximum amount of \$1,503,090.

¹ Sec. 642 Powers and Functions of Head Start Agencies | ECLKC (hhs.gov)

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<u>Background:</u> Snohomish County Early Head Start (EHS) serves families from pregnancy until children reach age three. The program provides weekly 90-minute home visits to nurture the child-parent relationship.

On September 17, 2024, the Council adopted <u>Motion 24-366</u> approving the First year's application for the Office of Head Start.

Requested Action: Consider taking action on Motion 25-407.