



## Snohomish County Council

**Committee:** Public Works and Infrastructure

**ECAF:** 2021-0954

**Proposal:** Motion 21-414

**Analyst:** Deb Evison Bell

**Date:** December 7, 2021

### **Consideration:**

The proposed motion would authorize the County Executive to execute Amendment No. 1 to the software as a service (SaaS) agreement between Snohomish County and Manatron, Inc. - Aumentum Technologies, for Aumentum Tax Assessment and Collection Systems, under SCC 3.04.140.

### **Background:**

In December of 2020 Snohomish County entered into a Software as a Service Agreement (“Agreement”) with Manatron, Inc. for the agreed to tax assessment and collection system (Motion 20-480)<sup>1</sup>, to replace the previous aging software. Snohomish County selected Aumentum Tax Assessment and Collection System, through RFP 21-16, following established Federal, State and County policies to provide the County with the best fit and alignment of business needs and customization software.

The Master Agreement provides for installation, custom configuration, and licensing for a fully hosted tax assessment system for use by the Snohomish County Assessor and Treasurer’s Offices as well as an integrated mobile assessment tool for use by the Snohomish County Assessor’s Office. The contract includes software maintenance, support, and hosting services for a five-year term after go-live. The implementation for Mobile Assessor is currently underway and during configuration efforts it was determined that a test environment is critical to continuity of operations. Snohomish County and Manatron, Inc. – Aumentum Technologies now wish to amend the Agreement to include a test database for the Mobile Assessor module implementation, Amendment 1 provides for purchase and annual support of the test database.

### **Current Proposal:**

*Scope:* The proposed Amendment No. 1 to the Master Contract will allow for a test environment for the mobile assessment tool.

*Duration:* The term of this amendment is from execution to 5-years after acceptance (anticipated 12/31/2028).

*Fiscal Implications:* The total amount payable under this amendment agreement is \$45,375.00 for Amendment No. 1.

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<sup>1</sup>[https://snohomish.granicus.com/MediaPlayer.php?view\\_id=2&clip\\_id=7679&meta\\_id=493697](https://snohomish.granicus.com/MediaPlayer.php?view_id=2&clip_id=7679&meta_id=493697)  
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ORIGINAL CONTRACT	Motion 20-480	AMOUNT	\$11,805,549.00
AMENDMENT 1	Motion 21-414	AMOUNT	\$45,375.00

**2022 Budget:** Yes, the Department of Information Technology included this as a project cost in the 2022 budget.

**Future Budget Impacts:** Funding for the new service will be added to the DoIT rates for 2023.

**Handling:** NORMAL

**Approved-as-to-form:** YES

**Risk Management:** APPROVE

**Executive Recommendation:** APPROVE

**Analysis:** The proposed contract Amendment would allow for a test database to be used during the implementation of the Mobile Assessor tool for the new software configuration and operation, Council approval is necessary per SCC 3.04.140.

**Requests:** Move to GLS on December 15, 2021 for consideration.