



Snohomish County Council

Committee: Conservation, Sustainability and Recreation
ECAF: 2022-0980
Motion: 22-405

Analyst: Nicole Gorle

Date: September 22, 2022

Consideration:

The Executive's Office requests Council consider approving proposed Motion 22-405, which would approve and authorize Amendment No. 8 to the contract for consultant services with Bruce Dees and Associates, LLC.

Background

The consulting contract with Bruce Dees and Associates, LLC was originally entered into on May 23, 2012 for work related to the Brightwater Treatment Plan/Wellington Hills Golf Course Property. Since that date, there have been a number of amendments and changes to the scope, including a change to the property the consulting contract pertains to.

Wellington Hills

Contract Information	Date	Amount	Scope
Original Contract ¹ Motion 12-192	5/23/12	\$884,000	Preferred Plan, Design and engineering services, Permitting, Bidding and construction supervision
Amendment No. 1 Ratified by Motion 13-164	6/5/13	\$18,886	Traffic studies, level of service baseline, queuing analysis, and use counts at local soccer parks.
Amendment No. 2 ² Motion 13-164	6/5/13	\$7,762.50	SEPA checklist and traffic engineering
Amendment No. 3 ³ Motion 14-236	8/18/14	\$58,988.80	Traffic study, level of service impact, pipeline updates, wetland permit, coordination with the City, DOH, and clients.

In 2015, the Wellington Hills property was sold to the Northshore School District and simultaneously, the Parks Department purchased 65.33 nearby acres called the Maltby Area Community Park.

¹ http://snohomish.granicus.com/MediaPlayer.php?view_id=2&clip_id=2824&meta_id=169123

² http://snohomish.granicus.com/MediaPlayer.php?view_id=2&clip_id=3350&meta_id=204078

³ http://snohomish.granicus.com/MediaPlayer.php?view_id=2&clip_id=4025&meta_id=249517

Maltby/Carousel Ranch

Contract Information	Date	Amount	Scope
Amendment No. 4 ⁴ Motion 16-258	6/15/16	\$234,835	Preferred Plan with active and passive recreation
Amendment No. 5 ⁵ Motion 17-160	6/14/17	\$1,431,293	Design Development, construction documents, permitting, bidding and construction review
Amendment No. 6 ⁶ Motion	6/24/19	(\$83,109.36)	Amended the scope, increasing aspects and decreasing other aspects leading to the credit of \$83k
Amendment No. 7	9/22/21	\$0	Approved a two-year extension of the contract, through October 31, 2023.
TOTAL		\$2,552,655.94	

The name of the Maltby Area Community Park was changed to Carousel Ranch Community Park by Motion 17-160 on June 14, 2017.

Current Proposal

Scope: Amendment #8 would approve a redesign of the project to fit within the existing budget due to increases in construction costs over the last few years. The scope would include redesign of the plan including landscape architecture, civil engineering, electrical design, drainage design, environmental consulting, wood, traffic design, sanitary design, structural engineering, updated construction documents, and construction review.

Duration: October 31, 2023 (no change)

Fiscal Implications: \$226,809.50 – bringing the total do not exceed amount to \$2,779,465.44

2022 Budget: Yes – additional fiscal impact fits within the existing projects overall budget.

Handling: Expedite – 9/30/22

Approved-as-to-form: Yes

Risk Management: n/a

Executive Recommendation: Approve

Request: Move to GLS on September 28th for consideration.

⁴ http://snohomish.granicus.com/MediaPlayer.php?view_id=2&clip_id=5201&meta_id=330305

⁵ http://snohomish.granicus.com/MediaPlayer.php?view_id=2&clip_id=5776&meta_id=371296

⁶ https://snohomish.granicus.com/MetaViewer.php?view_id=2&clip_id=6853&meta_id=447474