

# Office of Hearings Administration

2022 COUNCIL BUDGET PRESENTATION

# 2022 Budget Questions

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- ▶ OHA provides a neutral forum for quasi-judicial land use decisions and resolution of appeals and disputes by the Board of Equalization, Boundary Review Board, and Hearing Examiner
- ▶ OHA workload is externally driven
  - ▶ Environmental appeals
  - ▶ Land use applications
  - ▶ Appeals of complaint driven Code Enforcement
  - ▶ Appeals of complaint driven Animal Services determinations and violations
  - ▶ Appeals of property valuation
  - ▶ Disputes over geographic boundaries of city and special district annexations
- ▶ OHA has 3.375 FTEs filled and .875 FTE vacant. No new FTEs are requested.
- ▶ The filled FTEs are partially working remote. Our office is staffed daily with at least one person.
- ▶ OHA will meet its 2021 targeted reduction of \$20,739.

# Funds Divisions & Programs

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*(Please show high-level financial structure of your department)*

## 002 General Fund

- 424 – Board of Equalization
- 860 – Boundary Review Board and Hearing Examiner

# Revenues

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Fund	Division/Program	2021 Modified	2022 Proposed	Change
002	860	\$489,263	\$489,263	0

# Expenditures

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Fund	Division/Program	2021 Modified	2022 Proposed	Change
002	424	\$167,972	\$177,256	\$9,284 • Interfund rates
002	860	\$658,840	\$674,879	\$26,409 • Interfund rates

# FTEs

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Fund	Division/Program	2021 Adopted	2022 Proposed	Change
002	424 (BoE)	1	1	0
002	860 (BRB and HE)	3.25	3.25	0
Total		4.25	4.25	0