

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-484

APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE
SOLID WASTE MANAGEMENT FUND 402

WHEREAS, the Solid Waste division (SW) of Public Works has experienced increased operational costs during 2023; and

WHEREAS, this has caused expenditures for labor and equipment to exceed budget in the SW Operations program; and

WHEREAS, in order to continue operations processing waste, the SW Operations program requires additional 2023 budget authority; and

WHEREAS, the SW Capital program has excess 2023 budget capacity due to planned projects moving to future years;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
402 5067041011	Operations Salary	\$225,000
402 5067041012	Operations Overtime	\$300,000
402 5067042013	Operations Benefits	\$75,000
402 5067044501	Operations Rentals	\$300,000
402 5067049503	Operations ER&R	\$200,000
402 50643756599	Capital Contractor Construction	(\$1,100,000)
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Fund 402	Net Fund Change	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.


PASSED this 6th day of December, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council