



Snohomish County Council

Committee: Finance
ECAF: 2022-0104
Proposal: Mot. 22-049

Analyst: Jim Martin
Date: February 3, 2022

Consideration:

Approving a 2022 budget transfer within Grant Control Fund 130.

Background

Amended Ordinance 21-094 appropriated Cathcart proceeds for various projects. Alternative funding sources were identified for a subset of these projects and Motion 21-456 was approved reducing the Operating Transfers, allowing the projects to be funded with ARP funding. Supplemental Appropriation Ordinance 22-001 was submitted to Council for consideration to allow the re-purposed funding to be utilized in 2022 for Council Projects, Professional Services, and Social Justice Initiatives, but to complete the funding strategy, a budget transfer of \$200,000 from Fund 130 Program 218 to Program 517 is needed.

Current Proposal

This motion approves a budget transfer within Grant Control Fund 130, in the amount of \$200,000, from the ARPA Grant program, (-\$200,000) to the ARPA Essential Govt Svcs RR (\$200,000) program.

Duration: N/A

Fiscal Implications: Transfer of \$200,000, no net change

2022 Budget: No

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: N/A.

Risk Management: N/A.

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

Request: Move to GLS on February 16th for consideration.