



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-0025

Motion: 24-017

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No (original contract was reviewed 10/17/16)
- N/A

Subject: Amendment 10 to the Puget Sound Energy Low-Income Weatherization contract PSE-EE-LIW-101.

Scope: PSE has authorized the Snohomish County Weatherization Program to administer the program in accordance with county, state and federal laws and regulations. As such, this program is included in the Snohomish County Conservation & Natural Resources – Weatherization Program Grant Work Plan, approved by budget Motion 23-428. At the time of the 2024 budget adoption the estimated program amount was \$250,000. Amendment 10 includes unspent Macquarie Funds to further serve low-income gas-heated residents within Snohomish County. These unspent funds increase the 2024 program contract budget to \$304,197.67. (\$161,200 in Gas Tariff Funds, \$20,852 in Shareholder Funds and \$122,145.67 in Macquarie Funds.)

Duration: Amendment 10 contract period is from January 1, 2024, through December 31, 2024.

Fiscal Impact: Current Year Multi-Year N/A

There is no impact to County funds as all costs related to the program are to be reimbursed by grant funds. There is no match required for this contract.

Expenditures	Current Year	2025	2026	2027	Total
130.56718220	\$30,419.00	\$0	\$0	\$0	\$30,419.00
130.56718221	\$46,539.00	\$0	\$0	\$0	\$46,539.00
130.56718222	\$227,239.67	\$0	\$0	\$0	\$227,239.67
Total	\$304,197.67	\$0	\$0	\$0	\$304,197.67
Revenue	Current Year	2025	2026	2027	Total
130.367182206711	\$30,419.00				\$30,419.00
130.367182216711	\$46,539.00				\$46,539.00
130.367182226711	\$227,239.67				\$227,239.67
Total's	\$304,197.67	0	0	0	\$304,197.67

Authority Granted: Approve and authorize the 2024 Puget Sound Energy Low-Income Weatherization Program Contract Amendment 10, under Snohomish County Charter 2.20.

Background: In 2017 Puget Sound Energy (PSE) implemented a Low-Income Weatherization (LIW) Program to provide Weatherization service to low-income natural gas-heated homes. The 2024 Puget Sound Energy LIW Grant provides continued funding for owner or occupied dwellings that are eligible to low-income persons/participants for assistance with weatherization of gas heated units within the Puget Sound Energy service territory. The programs’ goal is to improve the energy efficiency of the dwellings and health & safety of the persons/participants.

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	Motion	Start	End	Amount
Original Contract PSE-EE-LIW-010	ECAF 20057948	01/01/2017	12/31/2017	\$81,280
AMENDMENT 1	NA	01/01/2018	12/31/2018	\$128,727
AMENDMENT 2	NA	01/01/2019	12/31/2019	\$110,914.50
AMENDMENT 3	NA	01/01/2019	12/31/2019	\$110,914.50
AMENDMENT 4	ECAF 2006-9989	01/01/2020	12/31/2020	\$113,152.00
AMENDMENT 5	ECAF 2007-0326	01/01/2020	12/31/2020	\$134,004.00
AMENDMENT 6	ECAF 2007-1098	01/01/2021	12/31/2021	\$151,963.45
AMENDMENT 7	22-037	01/01/2022	12/31/2022	\$310,259.45
AMENDMENT 8	23-002	01/01/2022	12/31/2022	\$350,259.45
AMENDMENT 9	23-010	01/01/2023	12/31/2023	\$423,155.53
AMENDMENT 10		01/01/2024	12/31/2024	\$304,197.67

Action Requested: For Council to move the motion to GLS on January 24, 2024, for consideration.