ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title **Amendment 1 to the Interlocal Agreement with Community Transit to Provide Technology Services**

Fund Name **DoIT**

Proposed Action's Impact on:

	2023	2024	2025	2026	2027	2028	2029	Total
Increase (Decrease) in FTEs								na
Expenditure Increases								
1 Salaries	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2 Benefits	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3 Equipment	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4 Personnel Services Contracts	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5 Other Contracts	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6 Rent and Other Office OH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Expenditures	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Reductions in Expenditures/Proposal Savings *(Please enter savings as a negative amount)*								
1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Reductions in Expenditures	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Revenues Increase (Decrease)								
1 GIS Imagery Data	$ 13,125	$ 13,125	$ -	$ -	$ -	$ -	$ -	$ 26,250
2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Increase (Decrease in Revenues)	$ 13,125	$ 13,125	$ -	$ -	$ -	$ -	$ -	$ 26,250
Net Increase (Decrease) in County Financial Resources	**$ 13,125**	**$ 13,125**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,250**