



Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-2072

Motion: 24-430

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendment No. 9 with Precision Door Service for mechanical door and gate maintenance services.

Scope: Facilities has determined through a clerical oversight that the existing contract with Precision Door Service has exceeded the approved contract amount for mechanical door and gate maintenance services.

Duration: April 10, 2018, through April 9, 2025.

Fiscal Impact: Current Year Multi-Year N/A

Sufficient budget authority exists in the 2024 and the proposed 2025-2026 budget.

Expenditures	2024	Total
511.5180314834	\$550,000 plus tax	\$550,000
Total		\$550,000

Authority Granted: Approve and authorize the County Executive to sign Amendment No. 9 to the Contract for Professional Services: Mechanical Door & Gate Maintenance in the amount of \$550,000 for an amended amount not to exceed \$610,000. The County hereby authorizes the Executive to approve future amendments provided that there is sufficient budget appropriation, under SCC 3.04.140(8).

Background: The original contract amount of \$60,000.00 is authorized to date. Amendment 9 adds the funding needed to correct the overspend and adds funding for the remainder of 2024 through 4/9/2025 for an additional funding total of \$550,000.00 to complete the contract through the end date of 4/9/2025. The new contract Not to Exceed is \$610,000.00 for Mechanical Door & Gate Maintenance Services.

Contract RFP 01-18	Motion	Start	End	Total
Original Bid Award Admin Matters	18-098	04/10/2018	04/09/2020	\$60,000
Amendment No. 1		04/10/2018	04/09/2020	\$0.00
Amendment No. 2		04/10/2020	04/09/2021	\$3,782.50
Amendment No. 3		04/10/2020	04/09/2021	\$0.00
Amendment No. 4		04/10/2020	04/09/2021	\$11,881.00
Amendment No. 5		04/10/2021	04/09/2023	\$0.00
Amendment No. 6		04/10/2021	04/09/2023	\$69,093.36
Amendment No. 7		04/10/2021	04/09/2023	\$4,458.00
Amendment No. 8		04/10/2024	04/09/2025	\$44,834.07
Total				\$134,048.93
Amendment No. 9		04/10/2024	04/09/2025	\$550,000.00
NOT TO EXCEED				\$610,000.00

Requested Action: For Council to consider the motion.