

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 25-017

APPROVING A BUDGET TRANSFER OR REALLOCATION
WITHIN THE DEPARTMENT OF HUMAN SERVICES

WHEREAS, the Department of Human Services requested that the County Council approve a budget transfer or reallocation in the amount of \$170,000 from Pending Grant Expenditure and Revenue line item(s) to Program 110 CAP/CSBG Program in order to provide the appropriation necessary to operate the CAP/CSBG program at planned levels for the 2024 fiscal year; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer or reallocation should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer or reallocation as set out below:

<u>DAC</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
124-32077726991	Pending Grants Revenue	(\$170,000)
124-52077724101	Pending Grants Expenditure	(\$170,000)
124-3041103395	Client Rent Expenditure	\$170,000
124-5041104504	Client Rent Expenditure	\$170,000

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7).

3. This motion shall take effect immediately, provided that a budget transfer that has been increased or reduced within the meaning of SCC 4.26.130(7) shall not take effect unless the County Executive files a statement of concurrence with the Clerk of the Council within five working days after final Council action on this motion.

PASSED this _____ day of _____, 2024.

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ATTEST:

Council Chair

Asst. Clerk of the Council