

## Committee of the Whole

Deb Bell

**Council Initiated:** 

□ Yes

ECAF: 2024-0506, 0549, 0550, 0551 Motion: 24-159, 160,161,162

Type:

**⊠**Contract

☐ Board Appt.

 $\square$  Code Amendment

 $\square$  Budget Action

Other

**Requested Handling:** 

□Normal

□ Expedite

⊠Urgent

**Fund Source:** 

☐General Fund

 $\boxtimes$ Other

□N/A

**Executive Rec:** 

 $\boxtimes$ Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

 $\boxtimes No$ 

□N/A

**Subject:** Approving Weatherization Contractor Agreement Change Orders to

extend the term of existing service contracts.

**Scope:** The Weatherization Program uses general contractors to perform all

weatherization repairs for eligible County residences. The existing contractor agreements signed by the Purchasing Manager in 2022 are set to expire on April 12<sup>th</sup>. The negotiated Change Orders exceed the

maximum 20% increase allowed for Purchasing Manager approval.

**<u>Duration:</u>** The Change Orders were negotiated for a one-year extension, expiring

April 12, 2025.

Fiscal Impact: □Current Year ☑Multi-Year □N/A

Programs are grant funded and have no impact on County General Fund.

Motion	Contract	2022	2023	2024	2025	Total
24-159	Arrow	\$175,000	\$175,000	\$350,000	\$350,000	\$1,050,000
	Insulation, Inc.					
24-160	Energy Savers,	\$175,000	\$175,000	\$350,000	\$350,000	\$1,050,000
	Inc.					
24-161	Vela Bros., Inc.	\$175,000	\$175,000	\$350,000	\$350,000	\$1,050,000
24-162	Green Built	\$175,000	\$175,000	\$350,000	\$350,000	\$1,050,000
	Insulation, LLC					

<u>Authority Granted:</u> Approve and authorize the 2024 SW-22-010DW Contractor agreement change order with Arrow Insulation, Inc., Energy Savers, Inc., Vela Bros., Inc., and Green Built Insulation, LLC, to extend their contract term to April 12, 2025, and to increase the not to exceed agreement amount to \$350,000 annually, respectively, under Snohomish County Charter 2.20.

Background: The Washington Department of Commerce has implemented a low-income weatherization program for Washington State. Snohomish County has been authorized to administer the Weatherization Program in accordance with county, state, federal laws, and regulations. The Snohomish County Weatherization Program has opted to use general contractors to perform weatherization improvements on qualified resident homes. In 2022 four contractor contracts were signed via the bid award process for the County Weatherization Program by the Purchasing Manager, these awards are now set to expire.

**Requested Action:** For Council to consider motions 24-159, 24-160, 24-161 and 24-162.