



Finance, Budget and Administration

Jim Martin

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-3014

Motion: 24-494

Type:

☐ Contract

☐ Board Appt.

☐ Code Amendment

☒ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject: Approving a 2024 budget transfer within General Fund 002 from Nondepartmental to the Office of Public Defense.

Scope: This action would transfer \$1,025,293 of budgetary allocations from the Nondepartmental Personnel Contingency line item to PDA Felony Attorney Fees within the Office of Public Defense.

Duration: N/A

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
002.5169901104	(\$1,025,293)					(\$1,025,293)
002.5321274109	\$1,025,293					\$1,025,293
Total's	0	0	0	0	0	0

Revenue	Current Year	2025	2026	2027	2028	Total
Total's	0	0	0	0	0	0

Authority Granted: N/A

Background: Schedule C, Section A.24 of the 2024 PDA contract approved through Motion 24-013 states that the PDA employees shall receive an equivalent COLA to County employees should one be approved in 2024. The Snohomish County Public Defender Association submitted an invoice for the 2024 COLA and market rate adjustments in accordance with this provision that is equal to the COLA received by County employees. In order to meet the 2024 obligations to the Public Defender Association, a transfer of budgetary authority is necessary.

Requested Action: Move to GLS on December 18th for consideration.