

2.0 EXHIBITS

COUNCIL COMMITTEE MATERIALS

Ordinance 25-065

EXHIBITS 2.1 through 2.6

Click on links below to view Part 2 Exhibits (Videos, Minutes, and Materials)

2.1 August 12, 2025, Finance Committee – Revenue/Budget Update - [Video](#) and [Minutes](#)

[2.1.A](#) Q1 2025 Quarterly Report (ECAAF 2025-2561)

2.2 August 19, 2025, Administrative Session – 2025-26 Departmental Budget: [Video](#) and [Minutes](#)

- District Court
- [2.2.A](#) Office of Public Defense – Presentation (ECAAF 2025-2695)
- Sheriff's Office
- Corrections

2.3 October 8, 2025, General Legislative Session – Report on Revenues - [Video](#) and [Minutes](#)

[2.3.A](#) Presentation (ECAAF 2025-3267)

2.4 October 16, 2025, @ 6:00 p.m. Community Budget Forum [Video](#) and [Minutes](#)

[2.4.A](#) Presentation (ECAAF 2025-3331)

2.5 October 21, 2025, Administrative Session Sheriff's Office Budget Update [Video](#) and [Minutes](#)

[2.5.A](#) Presentation (ECAAF 2025-3080)

2.6 October 29, 2025, General Legislative Session Mid-Biennium Modification Amendment Discussion [Video](#) and [Minutes](#)