



Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

ECAF: 2025-0832

Motion: 25-130

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendment 1 to the Interlocal Agreement between Snohomish County and the City of Everett.

Scope: Proposed Amendment 1 would amend the existing Interlocal Agreement with the City of Everett for the Kiwanis Park Sport Club Rehabilitation & Enhancements to include the 2025 Council award of additional funds, for a total amount not to exceed \$86,000.

Duration: Execution through December 31, 2025.

Fiscal Impact: Current Year Multi-Year N/A

Funding was included in the 2025 Budget.

Approved Expenditures for Kiwanis Park	2023	2024	2025-2026
REET II funds (Ordinance 22-059)	\$75,000		
REET II funds Carry Forward (Ordinance 23-120)		\$75,000	
REET II funds Carry Forward & New (Ordinance 24-081)			\$105,000

Authority Granted: Approves and authorizes the County Executive to execute Amendment No. 1 to the Interlocal Agreement between Snohomish County and the City of Everett for the Kiwanis Park Sport Court Rehabilitation & Enhancement Project, under County Charter 1.30 and Snohomish County Code 3.04.140(1).

Background: As part of the 2023 County Budget, Council allocated \$75,000 of REET II funding for the City of Everett Kiwanis Park Sport Court Rehabilitation & Enhancement Project. The total project cost was estimated to be \$86,000. Within the 2024 County Budget, those unspent funds were carried forward for the project. As of the 2025-2026 Biennium Budget those unspent funds were once again carried forward, and an additional \$11,000 for this project and \$19,000 for a different park lighting project was approved.

The proposed motion would update the original ILA for the Kiwanis project to include the full amount (\$86,000) for the sport court rehabilitation and enhancement project.

Requested Action: For Council to consider the motion.