



Snohomish County Council

Committee: Public Works
ECAF: 2021-0561
Proposal: Mot. 21-275

Analyst: Deb Evison Bell

Date: August 17, 2021

Consideration

The proposal seeks approval and authorization of the County Executive to execute an Amendment to the current interlocal agreement for technology services, including maintenance and support with the Snohomish Health District.

Background

In July of 2018 Snohomish County entered into an Interlocal Agreement with the Snohomish Health District (SHD), to provide technology services via the Snohomish County Department of Information Technology (SCDOIT), pursuant to chapter RCW 39.34. Motion 18-132 was approved and allows for SCDOIT to provide technology services for the Snohomish Health District for the 5-year duration of the contract.

Snohomish County and the Health District wish to expand the IT services to include application support while updating the Supplemental Work Order (SWO) to reflect new fiscal year rates for 2021.

Current Proposal

Scope: The proposed amendment includes a new Supplemental Work Order, SWO 17-2 to the original agreement to expand the Health District IT services to include application support and increase the maximum value of the Service Agreement.

Duration: The contract duration is not proposed to be altered and will end July 11, 2023.

Fiscal Implications: The fees charged to SHD are based on the current year approved IT rate model for agreed upon information technology services via a revised supplemental work order, SWO 17-2. This revenue was anticipated in the adopted 2021 IT budget.

2021 Budget: Yes, the 2021 Budget includes Information Services Fund 505.

Budget Impacts: Amounts listed below reflect the full amount of the remaining term of the ILA, which is an estimated increase in revenue of approximately \$180,000 each year.

REVENUE:	CURRENT YR	2ND YR	1ST 6 YRS
505-3148814190 Other Govern. Services	\$841,008	\$841,008	\$1,682,016
TOTAL	\$841,008	\$841,008	\$1,682,016

Handling: NORMAL

Council Staff Report ECAF 2021-0561 Proposed Motion 21-275

Approved-as-to-form: YES

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Analysis: The proposed amendment agreement with the Snohomish Health District is necessary due to contractual restrictions. The proposed changes and services stipulated in the agreement will allow for a better functioning and accessible IT systems for the Snohomish Health District.

Attachments: NONE.

Amendments: NONE.

Request: Move to GLS on August 25, 2021 for consideration.