

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-005

APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE
SOLID WASTE MANAGEMENT FUND 402

WHEREAS, the Solid Waste division of Public Works has experienced unprecedented levels of waste through its system in 2021; and

WHEREAS, this has caused expenditures for exporting waste to exceed budget; and

WHEREAS, in order to continue operations processing waste, the Waste Export program requires additional 2021 budget authority; and

WHEREAS, the Capital program has excess 2021 budget capacity due to planned projects moving to future years;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
402 5067064722	Waste Export – Waste Export	\$1,200,000
402 50643754101	Capital – Professional Services	(\$ 900,000)
402 50643754801	Capital- Repair/Maintenance	(\$ 300,000)
Fund 402	Net Fund Change	\$ 0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 10th day of January, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council