



Snohomish County Council

Committee: LJHS
ECAF: 2022-0350
Proposal: Motion 22-160

Analyst: Heidi Beazizo
Date: April 18, 2022

Consideration

The Executive's Office requests Council consider Motion 22-160, approving Amendment No. 1 to the ILA between the County and Northshore School district related to PSTAA spending.

Background

The State of Washington Legislature established the Puget Sound Taxpayers Accountability Act (PSTAA) account pursuant to RCW [43.79.520](#) and Snohomish County is estimate to receive approximately \$79 million between 2019 and 2036.

On November 10, 2020, the Snohomish County Council passed the 2021 budget providing \$800,000 in expenditure authority for PSTAA revenues.¹

On March 10, 2021, the Snohomish County Council passed Amended Motion 21-089 providing direction to develop interlocal agreements (ILA) with the school districts and higher education institutions with students located inside the regional transit authority's boundaries.²

On September 22, 2021, the Council passed Ordinance 21-066³, approving the Northshore School District ILA and associated Services and Expenditure Plan for the 2021-2022 Academic Year for \$52,528. The Services and Expenditure Plan allocated the funding in a budget and Northshore School District has a need to adjust the allocations, moving funds from professional services to supplies in support of their early-learning partner, The Imagine Children's Museum.

Current Proposal

Scope: Motion 22-160 approves an amended Services and Expenditure Plan moving \$24,264 from Supplies to Professional Services.

Duration: Although the Interlocal Agreements remain in place from 2021 to 2036 or until PSTAA funds have been entirely allocated per [RCW 81.112.360](#), this Services and Expenditure Plan is for the period of September 1, 2021 through August 31, 2022.

Fiscal Implications: There are no increases to the budget, only adjustments to spending categories.

2022 Budget: YES

¹ [Public Hearing - 2021 Budget Hearing - SPECIAL MEETING \(granicus.com\)](#)

² [General Legislative Session \(granicus.com\)](#)

³ [Snohomish County Council - File #: 2021-0674 \(legistar.com\)](#)

Future Budget Impacts: NO.

Handling: NORMAL.

Approved-as-to-form: N/A – all terms and conditions of original ILA are unchanged.

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Attachments: NONE

Amendments: NONE

Request: Move this motion to GLS on May 4th for Council to consider taking action.