

Committee of the Whole

Deb Bell

Council Initiated:

□Yes ⊠No

ECAF: 2025-3729 **Motion:** 25-561

Type:

 \boxtimes Contract

☐ Board Appt.

☐Code Amendment

☐ Budget Action

Other

Requested Handling:

□Normal

⊠ Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

⊠Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

 \square No

□N/A

Subject: Amendment No. 1 to Agreement CC02-24 with NWFF Environmental

for Spill Response at Public Works and Operated Facilities.

Scope: The original agreement includes quick and effective response to

hazardous materials spills or dumping, including access to emergency and routine spill response services. An additional \$50,000 is requested for the last year of the contract, no other changes to the contract are

proposed.

<u>Duration</u>: No change, March 27, 2024, through December 31, 2026.

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

Funding has been included in all approved budgets since 2024 and was included in the approved biennium budgets.

Expend	2024	2025	2026	Total	Amendment 1
102.50620234801 Repair/Maint. Svcs	\$50,000	\$50,000	\$50,000	\$150,000	\$50,000
Total	\$50,000	\$50,000	\$50,000	\$150,000	\$200,00
Revenue	2024	2025	2026	Total	Amendment 1
Road Fund 102	\$50,000	\$50,000	\$50,000	\$150,000	\$50,000
Total	\$50,000	\$50,000	\$50,000	\$150,000	\$200,000

<u>Authority Granted:</u> Approve and authorize the County Executive to sign Amendment No. 1 to Professional Services Agreement CC02-24 with NWFF Environmental for the total amount of \$50,000, for an amended total amount not to exceed \$200,000, under SCC 3.04.140(8).

Background: The Department of Public Works manages 1650 miles of public right-of-way, over a dozen buildings, operates solid waste facilities, storage areas, and is custodian of various vacant properties', on all of which hazardous materials can be dumped or mismanaged and/or spills can happen The Public Works Department solicited the services of a contractor to assist with Spill Response at Public Works Managed and Operated Facilities through RFP-23-057. NWFF Environmental was one of two firms to respond, and was selected though established Federal, State and County policies and practices. The Professional Services Agreement was negotiated, and the total original budget was \$150,000.

<u>Action Requested:</u> For the Council to consider the motion.