



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-2549

Motion: 25-380

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☒ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☒ No

☐ N/A

Subject: Award recommendation.

Scope: The continued use of the Piggyback 21422 with Washington State DES for the purchase of Office Furniture and Services for an updated amount of \$6,900,000.00.

Duration: Execution through January 21, 2028 (Original: March 13, 2024 - January 21, 2028).

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

The original approved piggyback contract: \$2,400,000 ([ECAF 2024-0270](#)); and was used for the following substantially completed projects:

DAC Expenditures	Budget Yrs Approved	Project	Cost
AP402-80-3101	2022, revised 2023, continued: 2024, 2025	Paine Field – Administration & Operations new facility	\$769,759
311-528-180016000	2022 design, building estimate 2023, construction 2024, 2025	Paine Field - South Precinct w/ construction budget of \$8M	\$536,835
FMCP-325-3276000 (311-527-180016000)	2022, 2023, 2024, 2025	Replace 30 yr old furnishings for support staff and courtroom clerks, including judicial change requests, complete outstanding work for Lynnwood Courthouse	\$331,698
415-509-5113198, FMPP-1002-3-6005 (311-527-180016000)	2023, 2024, 2025	Phased upgrades for SWM/OES/AG on 2E with Hearing Examiner/Public Advocate relocate to 1W (furniture fit due to SWM downsizing- Elections Expansion on 3W)	\$156,986
402-506-7000311	2022, 2023, 2024, 2025	Complete 5W remodel (previously paused for Paine Field Tasks)	\$148,755
311-532-180136003	2024, 2025	Court Ops, Case Mngmt, Exhibits & Protection Orders - 28 FTE phased install	\$96,413
505-521-46003500	2025 (IT biennium budget)	New Phoenix project site for multi-users, for 2025 occupancy	\$97,517
FMPP-1002-5-6007	2023, 2024	Relocation of 1W to 6E w/ downsizing, replace/fit	\$71,478
FMPP-1002-6006 (311-529-180026006)	2025	Office suite improvements, replace 20+ yr old, mismatched furnishings	\$75,055
SDC-50283101	2025	Remodel MRW hazmat bldg. (includes grant funds), extra FTE w/ergo upgrades	\$27,251
402-506-7043101	2024	Reconfigure Cathcart cubical space from 1 to 4	\$25,699
124-504-4613104, 124-507-047303501, 124-502,049003101, 124-504-4713104, 124-504-4113104, 124-504-8113104	2024 (Human Services)	Replace 25 yr old chairs in 4W shared mtg rooms, staff task chairs and meeting table to fit new CASA Sensory Suite at DJJC	\$23,456
002-538-3103101	2024 (Corrections)	Replace heavy used 24/7 officer stools & chairs	\$15,945
311-527-180016000, FMPP-1002-2-6006 (311-529-180026006), 402-506-7043101, FMPP-1002-4-6007 (311-529-180026007)	2022, 2023, 2024, 2025	2024 Misc Add-On work for courtroom 3D, Hearing room 8E, Drop Box site Dubuque & Sultan, Shared Office 6E	\$20,675
Total			\$2,397,540

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Authority Granted: Approve the piggyback contract increase recommendation, provided there is sufficient appropriation authority and cumulative contract usage does not exceed \$6,900,000 during the contract term: beginning on March 13, 2024, and ending on January 21, 2028, under SCC 3.04.120 and SCC 3.04.140(5).

The proposed increase contract amount of \$4,500,000 is for the following previously approved in-progress projects (no additional budgetary authority is currently sought):

DAC Expenditures	Budget Yrs Approved	Project	Cost
311-529-180126011	2024, 2025/2026	Rucker Bldg-\$3M budgeted to consolidate staff from 3flrs to 2 flrs, includes new STD clinic & EOC Grant requirements -majority of work 2026.	\$1,306,632
306-501-065013101	2022 design, estimate 2023, revised 2025	Occupy new Arlington Ops in 2026 (budget amount \$13M)	\$625,000
FMPR-1001-2-6000 311-530-180016000	2022, 2023, 2024, 2025/2026	Finish Elections upgrade on 1W & 3W (budget amount >8.5M)	\$310,234
311-532-180016001	2024, 2025/2026	Office upgrades: DR, reception & 24/7 investigator positions, plus ancillary; replace 25+yr old furniture w/ ergo	\$172,897
002-522-4103102	2025/2026	Phased ergo for 29 FTE on 1E & 3E (Treasurer's Dept budget) finish in 2026	\$129,445
002-531-5213101	2024, 2025/2025 (Prosecutor's budget)	Dawson Place & Carnegie-replace 30 yr old furniture w/ ergo for 16 FTE & 1 FTE Attorney	\$118,155
311-531-180016000, 002-512-311-3101	2025/2026 (Superior Court budget)	Superior Court Chamber/Jury Room (3D&4A) & DJJC entrance security	\$50,000
100-507-315193101	2024, 2025/2026	Interview Room (victim/witness) funded by Tulalip Tribes Grant	\$25,000
002-531-5213101	2025/2026 (Prosecutor's budget)	Mission 1 eastside, replace 30+ furniture w/ surplus & add-on	\$25,000
Multiple	2025 (approved dept. budget)	Contract allowance 24/7 positions, shared meeting rooms & task chairs – FTE/Replacements	\$100,000
Multiple	2025 (approved depts. budget)	Contract contingency to cover Countywide standard office items – subject to change	\$75,000
Multiple	2025 approved dept. budget, plus pending 2026 report info	Contract contingency to cover extra move/add/change work requests for 2026 – subject to change	\$300,000
Multiple	Food & Farming Center 2022, 2023, 2024, 2025/2026; Security work 2025/2026; Pending 2026/2027 reports	Contract allowance for 2027 based on historical use as needed; subject to change: Food & Farming Center, Customer Service Center upgrades, Space Modifications, Lease Changes, Common Place move requests. (Excludes: New Start Centers and PW Granite Falls Shop).	\$1,262,637
Total			\$4,500,000

Background: Snohomish County Code section 3.04.120 “Formal sealed bidding” and section 3.04.140(5) “Award, execution, by whom” establish the County Council as the award authority for contracts subject to bidding requirements greater than \$500,000.

Requested Action: Move to GLS on September 10th, 2025, for consideration.