

Public Infrastructure and Conservation

Deb Bell

Council	Initiated:

□Yes ⊠No

ECAF:	2025-2549
Motion	n: 25-380

Type:

⊠Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

Other

Requested Handling:

 \boxtimes Normal

□ Expedite

□Urgent

Fund Source:

⊠General Fund

⊠Other

□N/A

Executive Rec:

 \boxtimes Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

 \boxtimes No

□N/A

Subject: Award recommendation.

Scope: The continued use of the Piggyback 21422 with Washington State DES for

the purchase of Office Furniture and Services for an updated amount of

\$6,900,000.00.

Duration: Execution through January 21, 2028 (Original: March 13, 2024 - January 21, 2028).

<u>Fiscal Impact:</u> □ Current Year ☑ Multi-Year □ N/A

The original approved piggyback contract: \$2,400,000 (ECAF 2024-0270); and was used for the following substantially completed projects:

DAC Expenditures	Budget Yrs Approved	Project	Cost
AP402-80-3101	2022, revised 2023,	Paine Field – Administration & Operations new	\$769,759
	continued: 2024, 2025	facility	
311-528-180016000	2022 design, building	Paine Field - South Precinct w/ construction	\$536,835
	estimate 2023,	budget of \$8M	
	construction 2024,		
	2025		
FMCP-325-3276000	2022, 2023, 2024,	Replace 30 yr old furnishings for support staff and	\$331,698
(311-527-180016000)	2025	courtroom clerks, including judicial change	
		requests, complete outstanding work for Lynnwood Courthouse	
415-509-5113198,	2023, 2024, 2025	Phased upgrades for SWM/OES/AG on 2E with	\$156,986
FMPR-1002-3-6005	2023, 2024, 2023	Hearing Examiner/Public Advocate relocate to	\$130,580
(311-527-180016000)		1W (furniture fit due to SWM downsizing-	
(511 527 100010000)		Elections Expansion on 3W)	
402-506-7000311	2022, 2023, 2024,	Complete 5W remodel (previously paused for	\$148,755
	2025	Paine Field Tasks)	4 = 10 , 100
311-532-180136003	2024, 2025	Court Ops, Case Mngmt, Exhibits & Protection	\$96,413
		Orders - 28 FTE phased install	
505-521-46003500	2025 (IT biennium	New Phoenix project site for multi-users, for 2025	\$97,517
	budget)	occupancy	
FMPR-1002-5-6007	2023, 2024	Relocation of 1W to 6E w/ downsizing, replace/fit	\$71,478
FMPR-1002-6006	2025	Office suite improvements, replace 20+ yr old,	\$75,055
(311-529-180026006)		mismatched furnishings	
SDC-50283101	2025	Remodel MRW hazmat bldg. (includes grant	\$27,251
		funds), extra FTE w/ergo upgrades	
402-506-7043101	2024	Reconfigure Cathcart cubical space from 1 to 4	\$25,699
124-504-4613104,	2024 (Human	Replace 25 yr old chairs in 4W shared mtg rooms,	\$23,456
124-507-047303501,	Services)	staff task chairs and meeting table to fit new	
124-502,049003101,		CASA Sensory Suite at DJJC	
124-504-4713104,			
124-504-4113104,			
124-504-8113104	2024 (C	Dealers have and 24/7 office a shade 0 shade	Ć4 F 0 4 F
002-538-3103101	2024 (Corrections)	Replace heavy used 24/7 officer stools & chairs	\$15,945
311-527-180016000,	2022, 2023, 2024,	2024 Misc Add-On work for courtroom 3D,	\$20,675
FMPR-1002-2-6006	2025	Hearing room 8E, Drop Box site Dubuque &	
(311-529-180026006),		Sultan, Shared Office 6E	
402-506-7043101, FMPR-1002-4-6007			
(311-529-180026007)			
Total			\$2,397,540
Total			72,337,340

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<u>Authority Granted:</u> Approve the piggyback contract increase recommendation, provided there is sufficient appropriation authority and cumulative contract usage does not exceed \$6,900,000 during the contract term: beginning on March 13, 2024, and ending on January 21, 2028, under SCC 3.04.120 and SCC 3.04.140(5).

The proposed increase contract amount of \$4,500,000 is for the following previously approved in-progress projects (no additional budgetary authority is currently sought):

DAC Expenditures	Budget Yrs Approved	Project	Cost
311-529-180126011	2024, 2025/2026	Rucker Bldg-\$3M budgeted to consolidate staff	\$1,306,632
		from 3flrs to 2 flrs, includes new STD clinic & EOC	
<u> </u>		Grant requirements -majority of work 2026.	
306-501-065013101	2022 design, estimate	Occupy new Arlington Ops in 2026 (budget	\$625,000
	2023, revised 2025	amount \$13M)	
FMPR-1001-2-6000	2022, 2023, 2024,	Finish Elections upgrade on 1W & 3W (budget	\$310,234
311-530-180016000	2025/2026	amount >8.5M)	
311-532-180016001	2024, 2025/2026	Office upgrades: DR, reception & 24/7	\$172,897
		investigator positions, plus ancillary; replace	
		25+yr old furniture w/ ergo	
002-522-4103102	2025/2026	Phased ergo for 29 FTE on 1E & 3E (Treasurer's	\$129,445
		Dept budget) finish in 2026	
002-531-5213101	2024, 2025/2025	Dawson Place & Carnegie-replace 30 yr old	\$118,155
1	(Prosecutor's budget)	furniture w/ ergo for 16 FTE & 1 FTE Attorney	
311-531-180016000,	2025/2026 (Superior	Superior Court Chamber/Jury Room (3D&4A) &	\$50,000
002-512-311-3101	Court budget)	DJJC entrance security	
100-507-315193101	2024, 2025/2026	Interview Room (victim/witness) funded by	\$25,000
		Tulalip Tribes Grant	
002-531-5213101	2025/2026	Mission 1 eastside, replace 30+ furniture w/	\$25,000
	(Prosecutor's budget)	surplus & add-on	
Multiple	2025 (approved dept.	Contract allowance 24/7 positions, shared	\$100,000
	budget)	meeting rooms & task chairs – FTE/Replacements	
Multiple	2025 (approved depts.	Contract contingency to cover Countywide	\$75,000
	budget)	standard office items – subject to change	
Multiple	2025 approved dept.	Contract contingency to cover extra	\$300,000
	budget, plus pending	move/add/change work requests for 2026 –	
	2026 report info	subject to change	
Multiple	Food & Farming	Contract allowance for 2027 based on historical	\$1,262,637
	Center 2022, 2023,	use as needed; subject to change: Food &	
	2024, 2025/2026;	Farming Center, Customer Service Center	
	Security work	upgrades, Space Modifications, Lease Changes,	
	2025/2026; Pending	Common Place move requests. (Excludes: New	
	2026/2027 reports	Start Centers and PW Granite Falls Shop).	
Total			\$4,500,000

Background: Snohomish County Code section 3.04.120 "Formal sealed bidding" and section 3.04.140(5) "Award, execution, by whom" establish the County Council as the award authority for contracts subject to bidding requirements greater than \$500,000.

Requested Action: Move to GLS on September 10th, 2025, for consideration.