



## Snohomish County Council

**Committee:** Public Works  
**ECAF:** 2021-0193  
**Proposal:** Motion 21-171

**Analyst:** Jim Martin  
**Date:** May 11, 2021

### **Consideration:**

Motion approving an increase in the number of employees authorized in the 2021 annual budget in the Grant Control Fund 130 for the Facilities and Fleet Department.

### **Background**

The Department of Facilities and Fleet is requesting the increase of .2 FTE to its current .8 Accountant FTE, making the position full-time. Additional administrative support is needed to assist with the increase in work order requests for weatherization assistance. Cost is planned to be fully funded by weatherization grants.

### **Fiscal Impact**

The cost of these positions is estimated at \$12,581 (salary and benefits) for the remainder of 2021. The full 6-year cost impact is estimated at \$138,879, and is expected to be offset through grant funds.

**Handling:** Normal

**Approved-as-to-form:** n/a

**Risk Management:** n/a

**Executive Recommendation:** Approve

**Attachments:** Refer to the submitted ECAF that includes the following attachments:

- (1) Proposed Motion.
- (2) Fiscal Analysis

**Amendments:** NONE.

**Request:** Move to GLS on May 26<sup>th</sup> for consideration.