



# Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

**ECAF:** 2023-1384

**Motion:** 23-513

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Approving amendment no. 1 to Broadband Enhancement Study, CLFR-019a.

**Scope:** Snohomish County and CBG Communications, Inc. entered into a contract in February of 2023 for the purposes of performing a Broadband Enhancement Study to assess the broadband needs of Snohomish County, identify unserved and underserved areas, and provide deployment alternatives to reduce broadband gaps. This amendment adds two items to the scope of work; development of a broadband public development authority; and broadband residential outreach activity. The amendment also increases the not to exceed amount from \$101,000 to \$144,500, an increase of \$43,500.

**Duration:** Execution through September 30,2024.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

| Expenditures       | Current Year     | 2024     | 2025     | 2026     | 2027     | Total            |
|--------------------|------------------|----------|----------|----------|----------|------------------|
| 130.57516505784101 | \$144,500        |          |          |          |          | \$144,500        |
|                    |                  |          |          |          |          | 0                |
| <b>Total's</b>     | <b>\$144,500</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>\$144,500</b> |

| Revenue        | Current Year | 2024     | 2025     | 2026     | 2027     | Total    |
|----------------|--------------|----------|----------|----------|----------|----------|
|                |              |          |          |          |          | 0        |
|                |              |          |          |          |          | 0        |
| <b>Total's</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Authority Granted:** Authorizes the County Executive to execute the contract.

**Background:** This amendment will allow CBG to continue to work with the County's Broadband Task Force and, as needed, the County's Broadband Action Team to develop a Snohomish County Broadband PDA that would be focused on enhancement of broadband services and infrastructure in the County.

**Requested Action:** Move to GLS on December 13<sup>th</sup> for consideration.