

Office of Public Defense

2024 Council Budget Presentation



2024 Budget Questions

1. Please provide a breakdown by: Permanent FTE (total FTE, how many are new in 2023, requested in 2024) and Temporary/Project (total FTE, how many are new in 2023, requested in 2024).

- *Permanent County FTE at OPD: 8 FTE*
- *No new projected FTE at OPD*

2. Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2023 budget are you requesting to fund/fill in 2024?

- *All position are filled*

3. What are your experiences with a hybrid/remote working environment?

- *All of OPD staff work from home 100% of the time except the director, who works hybrid.*

4. Please describe how much CARES/ARPA funds your department has requested or received in 2023 and 2024, and the utilization of those funds.

- *In 2023 OPD received \$1,083,556 and in 2024 OPD has requested \$853,300 for public defense representation.*

Fund Divisions and Programs

Please show high-level financial structure

Fund 002

- Office of Public Defense
- Administration of Assigned Counsel Program, Pre-Trial Services
- Criminal Offender Attorney Services
- Adult Felony & Misdemeanor, & Juvenile cases
- Civil Attorney Services
- Dependency, ARY/CHINS, Truancy, Civil Contempt

Fund 124

- Criminal and Civil Attorney Services
- Drug Court (Adult and Juvenile)
- Mental Health Court, Civil Commitment (ITA)
- Drug Offender Sentencing Alternative (DOSA)

N/A

- n/a

