

Created September 28, 2022.

The following is a list of all ARPA CLFR funded projects, programs or services that were approved by Council into the 2022 Adopted budget. For each project, Column E includes the following designation, as defined:

In Process: Contracting, procurement or execution of the project is in process. It is likely that if a contract for services is in process, that contract will extend through 2023.

Completed: The contract or project is complete

[Date]: The date that the contracted project ends

If a project ends before the end of 2023, notes in Column F describe if the program is recommended for on-going funding and the likely source of that funding. If ARPA CLFR funding is recommended, the likely category of funding is noted.

Note that ARPA CLFR is one-time funding, so projects that are one-time in nature and likely long-lasting legacy projects are more highly recommended than on-going service needs.

ID No.	Purpose	Project Budget		Contract end date	If ending in 2022, recommended in 2023?
		Amount	Category		
CLFR-001	2-1-1 enhancement	\$ 135,000	Housing and Behavioral Health	IN PROCESS	
CLFR-002	Aging and Disability Resource Network Information and Referral Network to address the needs of under served populations	\$ 90,000	Youth, Family and Senior Support	COMPLETED	Alternate funding.
	Child care for essential and other workers and behavioral health supports	\$ 2,905,500	Youth, Family and Senior Support	12/31/2022	Evaluating for Childcare ARPA
CLFR-003a				12/31/2023	
CLFR-004	Domestic Violence Expanded Services through 2-1-1	\$ 90,000	Youth, Family and Senior Support		
CLFR-005	Hope Options support	\$ 50,000	Youth, Family and Senior Support	COMPLETED	No longer recommended per provider.
CLFR-006	Northwest Justice Project services	\$ 345,000	Youth, Family and Senior Support	IN PROCESS	
CLFR-007	Telephone reassurance program	\$ 110,000	Youth, Family and Senior Support	12/31/2022	Evaluating for Youth, Family, Seniors ARPA
CLFR-008a	Youth and family network staffing and flex fund support.	\$ 1,800,000	Youth, Family and Senior Support	11/30/2022	Evaluating for Youth, Family, Seniors ARPA
CLFR-009a	Outeach, Engagement and short-term shelter support	\$ 2,021,584	Housing and Behavioral Health	6/30/2023	Alternate funding.
CLFR-009b	Onward learning	\$ 300,000	Housing and Behavioral Health	4/30/2023	Evaluating for Youth, Family, Seniors ARPA
CLFR-010	Food Banks	\$ 1,094,000	Youth, Family and Senior Support	12/31/2022	Evaluating for Youth, Family, Seniors ARPA
		\$ 1,200,000			Evaluating for Housing and Behavioral Health
CLFR-015b	Provide rapid rehousing assistance including move-in costs		Housing and Behavioral Health	10/31/2023	ARPA or Alt Funding
	Broadband	\$ 5,000,000			
CLFR-019			Economic and Workforce Development	IN PROCESS	
CLFR-021	Childcare (operating) - child care for job seekers	\$ 2,500,000	Youth, Family and Senior Support	IN PROCESS	
CLFR-023a	Maintain child care slots	\$ 2,350,000	Youth, Family and Senior Support	6/30/2023	Evaluating for Childcare ARPA
	Capacity building for BIPOC, DD and other organizations and related programs	\$ 2,580,000			
CLFR-025a			Economic and Workforce Development	IN PROCESS	
	Food and Farming Center at McCollum	\$ 1,500,000			
CLFR-026			Economic and Workforce Development	IN PROCESS	
CLFR-027	Food security - Nourishing Neighborhoods	\$ 2,238,062	Youth, Family and Senior Support	12/31/2024	
	Grow Sno Co	\$ 2,100,000			
CLFR-028			Economic and Workforce Development	9/30/2024	

CLFR-032a	Pathway to Jobs	\$	989,494	Economic and Workforce Development	6/30/2023 Evaluating for Workforce ARPA
CLFR-035a	Ports of Snohomish County - Port of Everett	\$	1,000,000	Economic and Workforce Development	IN PROCESS
CLFR-035b	Ports of Snohomish County - Port of Edmonds	\$	250,000	Economic and Workforce Development	IN PROCESS
CLFR-036a	Public Facilities Districts - Everett	\$	562,500	Economic and Workforce Development	IN PROCESS
CLFR-036b	Public Facilities Districts - Lynnwood	\$	437,500	Economic and Workforce Development	IN PROCESS
CLFR-036c	Public Facilities Districts - Edmonds	\$	250,000	Economic and Workforce Development	IN PROCESS
CLFR-037a	DEM warehouse and other costs	\$	400,000	Government Personnel and Operations	12/31/2023
CLFR-037b	DEM EOC computers, monitors and AV system upgrades	\$	533,526	Government Personnel and Operations	IN PROCESS
CLFR-037c	Camera Security System for EOC	\$	60,000	Government Personnel and Operations	IN PROCESS
CLFR-038	COVID-safe Jail Transportation (van)	\$	350,000	Government Personnel and Operations	IN PROCESS
CLFR-039	Senior programs	\$	375,000	Youth, Family and Senior Support	IN PROCESS
CLFR-042	Small business innovation assistance	\$	3,100,000	Economic and Workforce Development	9/30/2024
CLFR-043	Training - Future disasters	\$	100,000	Government Personnel and Operations	IN PROCESS
CLFR-044a	Marysville MESH housing	\$	250,000	Housing and Behavioral Health	IN PROCESS
CLFR-044b	Bothell Supplies for Navigators	\$	10,000	Housing and Behavioral Health	IN PROCESS
CLFR-044c	Edmonds Household Support Grant	\$	250,000	Housing and Behavioral Health	IN PROCESS
CLFR-044d	Everett Case Management Project	\$	250,000	Housing and Behavioral Health	IN PROCESS
CLFR-044j	Everett Pallet Shelter Expansion	\$	250,000	Housing and Behavioral Health	IN PROCESS
CLFR-044e	Lynnwood Support for McKinney Vento students	\$	150,000	Housing and Behavioral Health	IN PROCESS
CLFR-044k	Lynnwood VOAWW Rapid Rehousing	\$	250,000	Housing and Behavioral Health	IN PROCESS
CLFR-044L	Marysville MESH housing #2	\$	250,000	Housing and Behavioral Health	IN PROCESS
CLFR-044g	Mukilteo Embedded Social Worker	\$	65,000	Housing and Behavioral Health	12/31/2023
CLFR-044f	Monroe "Human Services Funding" (Mental health grant program)	\$	250,000	Housing and Behavioral Health	IN PROCESS
CLFR-044i	Sultan/Monroe Mobile Mental Health Dispatch and Services	\$	60,550	Housing and Behavioral Health	IN PROCESS
CLFR-044h	Snohomish School Based Mental Health Counseling & Community Navigator	\$	250,000	Housing and Behavioral Health	IN PROCESS

CLFR-046	Youth programs	\$ 375,000	Youth, Family and Senior Support	IN PROCESS	Evaluating for Youth, Family, Seniors ARPA
	MENG Projects	\$ 3,250,000			
CLFR-047			Government Personnel and Operations	IN PROCESS	
CLFR-048	District Court Improvements	\$ 1,000,000	Government Personnel and Operations	IN PROCESS	
CLFR-049	Jail camera and intercom replacement	\$ 1,100,000	Government Personnel and Operations	IN PROCESS	
CLFR-050	Medical Examiner Scanner	\$ 700,000	Government Personnel and Operations	IN PROCESS	
CLFR-052	Culverts	\$ 600,000	Government Personnel and Operations	IN PROCESS	Evaluating for federal permitting restrictions
CLFR-053a	Superior Court Capital Improvements	\$ 1,000,000	Government Personnel and Operations	IN PROCESS	
CLFR-053b	Clerk Capital Improvements	\$ 250,000	Government Personnel and Operations	IN PROCESS	