## Consultant/Address/Telephone **Local Agency A&E Confluence Environmental Company Professional Services** 146 N. Canal Street, Suite 111 Seattle, WA 98103 Supplemental Agreement Contact Name / E-Mail Address Scott White / scott.white@confenv.com Supplement Number Telephone Supplement No. 3 206-545-0671 425-345-7685 Execution Date **Completion Date** Agreement Number CCF01-22 9/14/2022 12/31/2025 **Project Title** New Maximum Amount Payable **Permitting Services, Goodman Creek** Remains Unchanged at: \$280,957.00 **Culvert Replacement** Description of Work Provide environmental planning, permitting, and stream habitat design from the 60% design level to final permit submittals on the Goodman Creek Culvert Replacement Project. The project will replace the 12-foot diameter culvert that carries Goodman Creek under the Mountain Loop Highway with a new bridge. The project is located 6 miles southeast of Darrington, Washington within the Mt. Baker-Snoqualmie National Forest. The Local Agency of Snohomish County desires to supplement the Agreement entered into with Confluence

**Environmental Company** and executed on September 14, 2022, as amended by Supplement No. 1 on May 17, 2023, as amended by Supplement No. 2 on June 20, 2023 and identified as Agreement No. **CCF01-22**. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the Agreement are described as follows:

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**EXHIBIT D Prime Consultant Cost Computations,** attached hereto by this reference made part of the original Agreement, has been amended and hereby replaces the Fee Schedule and ICR Approval portion of the previously amended Exhibit D.

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**EXHIBIT E Sub Consultant Cost Computations,** attached hereto by this reference made part of the original Agreement, has been amended and hereby replaces specific Fee Schedules and ICR Approvals for sub-consultants Parametrix, Inc. and Willamette Cultural Resources Associates, Ltd. included in the previously amended Exhibit E.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: CONFLUENCE ENVIRONMENTAL COMPANY	By: <b>SNOHOMISH COUNTY</b>
Consultant Signature	Approving Authority Signature
	 Date

## Fee Schedule

**Consultant: Confluence Environmental Company** 

Position Classification	Direct Salary Rate	ICR @ <u>136.84%</u>	<b>Profit</b> @28.00%	Max Rate Per Hour
Senior Principal	\$106.08	\$145.17	\$29.70	\$280.95
_Principal	\$80.00	\$109.47	\$22.40	\$211.87
Managing Senior Scientist	\$69.00	\$94.42	\$19.32	\$182.74
Senior Scientist	\$66.00	\$90.31	\$18.48	\$174.79
Project Scientist 3	\$56.00	\$76.63	\$15.68	\$148.31
Project Scientist 2	\$53.00	\$72.53	\$14.84	\$140.37
Project Scientist 1	\$40.00	\$54.74	\$11.20	\$105.94
Staff Scientist	\$30.00	\$41.05	\$8.40	\$79.45
Accounting	\$47.36	\$64.81	\$13.26	\$125.43
Accounting/Director of Finance	\$47.36	\$64.81	\$13.26	\$125.43
Administrative	\$43.00	\$58.84	\$12.04	\$113.88
Editor	\$51.15	\$69.99	\$14.32	\$135.46
Research Assistant	\$25.00	\$34.21	\$7.00	\$66.21

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications Mileage	Rates Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



Development Division Contract Services Office PO Box 47408

Olympia. WA 98504-7408 7345 Linderson Way SW Turnwater, WA 98501-6504

TTY: 1-800-833-6388 www.wedot.wa.gov

June 27, 2023

Confluence Environmental Company 146 N Canal Street, Suite 111 Seattle, WA 98103

Subject: Acceptance FYE 2022 ICR - Risk Assessment Review

Dear Nora Burton:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2022 ICR of 136.84% of direct labor (rate includes 0.07% Facilities Capital Cost of Money). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards;

Schatzle Harvey
Schatzie Harvey (Jun 27, 2023 16:11 PDT)

SCHATZIE HARVEY, CPA Contract Services Manager

SH-BIO

## Fee Schedule

Subconsultant: Parametrix, Inc.

Position Classification	Direct Salary Rate	ICR @ <u>171.54%</u>	<b>Profit</b> @ <u>28.00%</u>	Max Rate Per Hour
Accounting Specialist	\$31.00	\$53.18	\$8.68	\$92.86
Accounting/Finance Supervisor	\$41.73	\$71.58	\$11.68	\$125.00
Administrative Assistant	\$27.00	\$46.32	\$7.56	\$80.88
CADD Operator II	\$30.19	\$51.79	\$8.45	\$90.43
CADD Operator III	\$33.88	\$58.12	\$9.49	\$101.48
Construction Manager	\$59.82	\$102.62	\$16.75	\$179.18
Construction Manager I	\$53.68	\$92.08	\$15.03	\$160.79
Construction Manager II	\$61.92	\$106.22	\$17.34	\$185.48
Cultural Resource Specialist I	\$31.00	\$53.18	\$8.68	\$92.86
Cultural Resources Specialist II	\$28.00	\$48.03	\$7.84	\$83.87
Cultural Resources Specialist III	\$31.00	\$53.18	\$8.68	\$92.86
Cultural Resources Specialist IV	\$40.56	\$69.58	\$11.36	\$121.49
Designer I	\$35.89	\$61.57	\$10.05	\$107.50
Designer II	\$43.54	\$74.69	\$12.19	\$130.42
Designer III	\$48.20	\$82.68	\$13.50	\$144.38
Designer IV	\$50.08	\$85.90	\$14.02	\$150.00
Electrical Designer II	\$47.52	\$81.52	\$13.31	\$142.34
Electrical Designer III	\$49.72	\$85.29	\$13.92	\$148.93
Electrical Designer IV	\$55.08	\$94.49	\$15.42	\$165.00
Electrical Engineer IV	\$55.08	\$94.49	\$15.42	\$165.00
Engineer I	\$40.37	\$69.25	\$11.30	\$120.92
Engineer II	\$42.72	\$73.28	\$11.96	\$127.96
Engineer III	\$54.08	\$92.77	\$15.14	\$161.99
Engineer IV	\$60.38	\$103.58	\$16.91	\$180.86
Environmental Technician III	\$33.53	\$57.52	\$9.39	\$100.44
GIS Analyst	\$33.65	\$57.72	\$9.42	\$100.80
GIS Technician	\$31.42	\$53.90	\$8.80	\$94.12
Graphic Designer	\$26.00	\$44.60	\$7.28	\$77.88
Hydrogeologist III	\$45.44	\$77.95	\$12.72	\$136.11
Hydrogeologist IV	\$50.13	\$85.99	\$14.04	\$150.16
Inspector	\$42.96	\$73.69	\$12.03	\$128.68
Junior Engineer	\$26.52	\$45.49	\$7.43	\$79.44
Junior Planner	\$28.00	\$48.03	\$7.84	\$83.87
Office Administrator	\$33.64	\$57.71	\$9.42	\$100.77
Owner's Representative	\$65.10	\$111.67	\$18.23	\$195.00
Planner I	\$36.72	\$62.99	\$10.28 Agreement N	\$109.99 Number: CCF01-

Position Classification	Direct Salary Rate	ICR @171.54%	Profit @28.00%	Max Rate Per Hour
Planner II	\$40.87	\$70.11	\$11.44	\$122.42
Planner III	\$50.48	\$86.59	\$14.13	\$151.21
Planner IV	\$63.04	\$108.14	\$17.65	\$188.83
Principal Consultant	\$93.48	\$160.35	\$26.17	\$280.00
Project Accountant	\$32.50	\$55.75	\$9.10	\$97.35
Project Controls Specialist	\$41.73	\$71.58	\$11.68	\$125.00
Project Coordinator	\$35.71	\$61.26	\$10.00	\$106.97
Publications Specialist II	\$33.11	\$56.80	\$9.27	\$99.18
Publications Supervisor	\$51.34	\$88.07	\$14.38	\$153.78
Regional Division Manager	\$80.12	\$137.44	\$22.43	\$240.00
Resident Engineer	\$61.76	\$105.95	\$17.29	\$185.00
Scientist I	\$28.00	\$48.03	\$7.84	\$83.87
Scientist II	\$42.78	\$73.38	\$11.98	\$128.14
Scientist III	\$51.36	\$88.10	\$14.38	\$153.84
Scientist IV	\$55.06	\$94.45	\$15.42	\$164.93
Senior Administrative Assistant	\$30.07	\$51.58	\$8.42	\$90.07
Sr Communications Specialist	\$42.09	\$72.20	\$11.79	\$126.08
Senior Construction Manager	\$71.78	\$123.13	\$20.10	\$215.00
Senior Consultant	\$80.12	\$137.44	\$22.43	\$240.00
Senior Contract Administrator	\$41.73	\$71.58	\$11.68	\$125.00
Senior Cultural Resources Specialist	\$63.43	\$108.81	\$17.76	\$190.00
Senior Designer	\$61.76	\$105.95	\$17.29	\$185.00
Senior Electrical Designer	\$65.10	\$111.67	\$18.23	\$195.00
Senior Electrical Engineer	\$71.78	\$123.13	\$20.10	\$215.00
Senior Engineer	\$68.44	\$117.40	\$19.16	\$205.00
Senior GIS Analyst	\$48.08	\$82.48	\$13.46	\$144.02
Senior Graphic Designer	\$50.87	\$87.26	\$14.24	\$152.38
Senior Hydrogeologist	\$65.10	\$111.67	\$18.23	\$195.00
Senior Planner	\$65.10	\$111.67	\$18.23	\$195.00
Senior Project Accountant	\$41.73	\$71.58	\$11.68	\$125.00
Senior Project Controls Specialist	\$41.73	\$71.58	\$11.68	\$125.00
Senior Project Coordinator	\$37.16	\$63.74	\$10.40	\$111.31
Senior Scientist	\$65.10	\$111.67	\$18.23	\$195.00
Senior Surveyor	\$63.43	\$108.81	\$17.76	\$190.00
Senior Technical Editor	\$46.74	\$80.17	\$13.09	\$140.00
Senior Vice President	\$80.12	\$137.44	\$22.43	\$240.00
Survey Supervisor	\$70.11	\$120.26	\$19.63	\$210.00
Surveyor I	\$27.00	\$46.32	\$7.56	\$80.88
Surveyor II	\$40.87	\$70.11	\$11.44	\$122.42
Surveyor III	\$46.50	\$79.77	\$13.02	\$139.29
Technical Aide	\$20.00	\$34.31	\$5.60	\$59.91
Technical Editor	\$37.06	\$63.57	\$10.38	\$111.01

Position Classification	Direct Salary Rate	ICR @171.54%	<b>Profit</b> @28.00%	Max Rate Per Hour
Technical Lead	\$49.32	\$84.60	\$13.81	\$147.73
Vice President	\$80.12	\$137.44	\$22.43	\$240.00
Water Division Manager	\$75.12	\$128.85	\$21.03	\$225.00

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



Development Division Contract Services Office PO Box 47408 Olympia. WA 98504-7408 7345 Linderson Way SW Turnwater, WA 98501-6504

TTY: 1-800-833-6388 www.wadat.wa.gov

May 31, 2023

Parametrix, Inc. 1019 39th Ave. SE, Suite 100 Puyallup, WA 98374-2215

Subject: Acceptance FYE 2022 ICR - Cognizant Review

Dear Brent Diemer,

We have accepted your firms FYE 2022 Indirect Cost Rate (ICR) of 171.54% of Combined/Corporate (rate includes 0.28% Facilities Capital Cost of Money) based on the "Cognizant Review" from the WSDOT Audit Office. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards;

Schatzie Harvey (Jun 1, 2023 05:57 PDT)

Jun 1, 2023

SCHATZIE HARVEY, CPA Contract Services Manager

SH-HK

## Fee Schedule

Subconsultant: Willamette Cultural Resources Associates, Ltd.

Position Classification	Direct Salary Rate	ICR @ <u>132.00%</u>	<b>Profit</b> @28.00%	Max Rate Per Hour
Technical Editor	\$31.83	\$42.02	\$8.91	\$82.76
Senior Technical Editor	\$40.00	\$52.80	\$11.20	\$104.00
Archaeologist 1	\$29.71	\$39.22	\$8.32	\$77.25
Archaeologist 2	\$38.00	\$50.16	\$10.64	\$98.80
Field Technician	\$25.75	\$33.99	\$7.21	\$66.95
Cartographer	\$50.00	\$66.00	\$14.00	\$130.00
Architectural Historian	\$32.89	\$43.41	\$9.21	\$85.51
Lab Director/Office Manager	\$36.00	\$47.52	\$10.08	\$93.60
Historic Resource Specialist	\$27.58	\$36.41	\$7.72	\$71.71
Senior Archaeologist	\$61.01	\$80.53	\$17.08	\$158.63
Senior Historic Architect	\$51.50	\$67.98	\$14.42	\$133.90
Senior Architectural Historian	\$42.44	\$56.02	\$11.88	\$110.34

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost
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Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



Development Division

Contract Services Office PO Box 47408 Olympia, WA 98504-7408 7345 Linderson Way SW Turnwater, WA 98501-6504

TTY: 1-800-833-6388 www.wsdot.wa.gov

July 10, 2023

Willamette Cultural Resources Associates, Ltd. 2827 NE MLK Blvd. Portland, OR 97211

Subject: Acceptance FYE 2022 ICR - Risk Assessment Review

Dear Abraham Escudero:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2022 ICR of 132.00%. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards:

Schatzie Harvey (Jul 11, 2023 10:32 PDT)

SCHATZIE HARVEY, CPA Contract Services Manager

SH:HK