



Snohomish County Council

Committee: Public Infrastructure and Conservation

Analyst: Deb Evison Bell

ECAF: 2023-0467

Proposal: Motion 23-198

Date: June 6, 2023

Consideration:

The proposed motion would authorize the Snohomish County Executive to execute Amendment No. 8 to the professional services agreement for Master Plan Update and Day-Use improvements at Kayak Point Park, under SCC 3.04.190.

Background:

In 2016 Snohomish County selected J.A. Brennan Associates, PLLC, through RFQ-04-16SB, following established Federal, State and County policies. An Agreement was negotiated for consultant services to provide park design, engineering, and permit support, including construction administration services with a conceptual plan developed for the day-use portion of the park and to also develop a Preferred Plan for the undeveloped portion of the park. The original agreement for \$554,999 was approved by Motion 16-425 on October 11, 2016. To date a total of seven (7) Amendments to the original contract have been approved by either the Executive or Council:

	Motion	Description	Total
Original	16-425		\$554,999
Amendment 1		Options for phasing construction	\$16,835
Amendment 2		Eelgrass delineation and survey	\$24,717
Amendment 3	18-416	Next phase of design, permit, and bid support	\$1,721,577
Amendment 4	20-330	Additional geotechnical permitting	\$43,158
Amendment 5	21-319	Additional reports, review, meetings, and extensions	\$144,674
Amendment 6	21-459	Update condition assessment of Kayak Point pier	\$12,618
Amendment 7	23-044	Addition of construction administration services and revised construction drawings	\$739,689
Amendment 8	23-198	Enhanced stormwater treatment design revisions	\$19,399
TOTAL			\$3,277,666

Current Proposal:

Scope: The proposed amendment would provide for redesign services to meet regulatory permit requirements to incorporate enhanced stormwater design criteria and features, allowing for the project to be bid for construction.

Duration: The Agreement is proposed to be effective upon execution and shall terminate December 31, 2025.

Fiscal Implications: The total amount of this contract is not to exceed \$3,277,666.

2023 Budget: Funding is available within the approved budget.

Future Budget Impacts: Reviewed and approved by Finance.

Handling: Normal

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: For Council to move the motion to GLS on June 14, 2023, for consideration.