



Snohomish County Council

Committee: LJHS
ECAF: 21-0373
Proposal: Mot. 21-209

Analyst: Heidi Beazizo
Date: June 3, 2021

Consideration

The Executive’s Office requests Council consider approving proposed Motion 21-209, which would approve and authorize the FY2020 HUD Continuum of Care Contract and authorize the County Executive to execute the contract and all contract amendments.

Background

In the 2021 Grant Work Plan approved by Council through Motion 20-411¹, Council approved acceptance of a Continuum of Care – Renewal Award from the U.S. Department of Housing and Urban Development. This annual grant funds services such as permanent supportive housing for chronically homeless and individuals suffering from mental health and/or substance abuse; Human Services is authorized to administer and coordinate these programs pursuant to [SCC 2.400.030](#).

The Grant work plan approved by Council authorized the acceptance of a grant award for \$10,335,874. The actual grant awarded to Snohomish County is \$12,090,119, \$1,754,245 more than what was approved in the grant work plan. Because the actual award is more than \$50,000 of what was approved, Council approval is required for the Executive to execute the contract.

Summary of Funding Obligations:

Unified Funding Agency Costs	\$332,848
Continuum of Care Planning Activities	\$332,848
Leasing	\$105,888
Rental Assistance	\$8,587,752
Supportive Services	\$1,777,357
Operating Costs	\$186,639
Homeless Management Information System	\$202,216
Administrative Costs	\$564,571
TOTAL	\$12,090,119

Attached to the ECAF packet is a list of the specific projects funded through this grant. Of those listed, Human Services will administer four (4) projects for a total of \$1,014,767: Snohomish County Collaborative Planning, Unified Funding Agency, Homeless Management Information System, and Coordinated Entry. The remaining 21 projects using grant funds of \$11,075,352 will be subcontracted out to nonprofit agencies which include permanent supportive housing, rapid rehousing, joint transitional housing-rapid rehousing, and supportive services.

¹ [Public Hearing - 2021 Budget Hearing - SPECIAL MEETING \(granicus.com\)](#)

Current Proposal

Scope: Approve the HUD Continuum of Care Contract and authorize the executive to execute the contract and all associated amendments.²

Duration: July 1, 2021-June 30, 2022

Fiscal Implications: \$12,090,119 in grant funds; \$253,692 in county match utilizing Ending Homeless Program recording fee revenues, Consolidated Homeless Grant Funds and Community Services Block Grant Funds. No impact to County General Revenues.

2021 Budget: YES

Future Budget Impacts: Utilization of the grant funds will run into 2021

Handling: EXPEDITE (expedited consideration is requested to meet the execution deadline of June 23, 2021)

Approved-as-to-form: NO (Federal standard agreement with no Termination for Convenience clause).

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Analysis: [SCC 2.10.010\(28\)](#) requires all contracts approved by the grant work plan that are in excess of the grant work plan estimate by more than \$50,000 to come before council.

Attachments: NONE

Amendments: NONE

Request: Move to GLS on June 16, 2021 for Council to consider taking action.

² Amendment authorization in this instance is consistent with council approval in 2020