

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 24-010

APPROVING A 2023 BUDGET TRANSFER BETWEEN  
PROGRAMS IN FUND 125 HEALTH DEPARTMENT FUND

WHEREAS, this action will transfer \$1,150,000 of expenditure authority within the Snohomish County Health Department to balance programs for year-end expenditures; and

WHEREAS, this action moves the expenditure authority within programs in the Health Department Fund 125 with no net change to the total 2023 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
125 5 15 625 1104	Personnel Cost Contingency	(\$ 1,050,000)
125 5 15 630 1104	Personnel Cost Contingency	\$ 800,000
125 5 15 610 1104	Personnel Cost Contingency	\$ 250,000
125 5 15 625 4901	Miscellaneous	(\$ 100,000)
125 5 15 610 4901	Miscellaneous	\$ 100,000
	Net Change to Fund 125	\$0


2. In this action, the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 9<sup>th</sup> day of January, 2024.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:

  
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Deputy Clerk of the Council