

Committee: Public Works and Infrastructure Analyst: Deb Evison Bell

ECAF: 2022-0488 **Proposal:** Motion 22-264

Proposal: Motion 22-264 Date: June 21, 2022

Consideration

The proposed motion would approve and authorize the County Executive to execute Amendment 1 to the Interlocal agreement (ILA) between the City of Lynnwood and Snohomish County to provide additional support and access to intergovernmental technology services, under SCC 3.04.140(7) and 3.04.210.

Background

Washington State RCW 39.34 provides for interlocal agreements between local agencies within the state for mutual advantage and thereby to provide services and facilities in a manner beneficial to both agencies. The original Interlocal Agreement was first negotiated in 2020 (Motion 20-523) and allows for the continued shared resources of cross connections to State, County and other participating agencies.

The City of Lynnwood requires additional information technology services to add connectivity to provide Washington State Inter-Governmental Network (IGN) Access to support Administrative Office of the Courts (AOC) Access, as amended in Exhibit A, SWO-20-1 of the agreement.

Current Proposal

Scope: The City of Lynnwood and Snohomish County have agreed to amend the original Interlocal Agreement and any associated Supplemental Work Orders within the terms to provide additional information technology services.

Duration: The duration of the original agreement is for five (5) years, and this Amendment does not alter the term date of December 9, 2025.

Fiscal Implications: The revenue projected for the original intergovernmental services agreement has a not exceed amount of fifty-thousand dollars (\$50,000) during the five (5) year term. Additional revenue for the connectivity services is \$945.00 for 2022 and \$1,890.00 per year thereafter.

<u>2022 Budget:</u> Yes, revenue was anticipated in the 2022 IT Budget, the original ILA was projected at \$3,150 (NTE \$50,000).

<u>Budget Impacts:</u> The estimated total service revenue with the proposed amendment is \$6.615.00.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Request: Move to GLS on June 29, 2022, for consideration.

Council Staff Report ECAF 2022-0488 Proposed Motion 22-264