

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-240

2022 BUDGET TRANSFER FROM NONDEPARTMENTAL TO SHERRIFF'S OFFICE
CORRECTIONS BUREAU RELATED TO ACHIEVEMENT OF REVENUE TARGET
AND SATISFACTION OF CRITERION TO RECEIVE CONTINGENT AUTHORITY

WHEREAS, the Sheriff's Office Corrections Bureau used a revenue estimate in the 2022 Adopted Budget for Detention and Corrections Charges revenue based upon a lowered anticipated average daily jail population due to applicable Covid-19 standards and protocols to maintain a safe facility for staff and inmates; and

WHEREAS, included in the 2022 Adopted Budget in NonDepartmental was a reserve to provide for up to \$1,500,000 of contingent authority to be transferred to the Corrections Bureau if/when the actual rate of revenue received exceeded the baseline budgeted amount of \$8,500,000; and

WHEREAS, up to \$500,000 was to be transferred in equal installments in April, July, and October if the rate of collections was projected to achieve the baseline budget, plus the additional target; and

WHEREAS, Detention and Corrections Charges revenue received through March 2022 was 108.3% of the target which satisfies the criterion for the first budget transfer;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	Description	Amount
002.5169904946	Reserve for Contingent Obligations	(\$500,000)
002.5383211011	Prog 321 Salaries	\$180,000
002.5383311011	Prog 331 Salaries	\$160,000
002.5383641011	Prog 364 Salaries	\$160,000
	Net Change to Fund 002	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 21st day of June, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Jared Mead

Council Vice-Chair

ATTEST:

M. Glenn Lao

Asst. Clerk of the Council