

2024 Grant Work Plan Summary

Department: Superior Court
 Contact: Aaron Perez
 Extension: 7852

Date Submitted: 8/30/2023

					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Dept of Children, Youth and Families	Juvenile Court Block Grant - FY24/FY25	\$2,802,123	\$0	\$2,802,123						
WA State Dept of Children, Youth and Families	Juvenile Court Evidence Based Expansion Grant - FY24/FY25	\$896,512	\$0	\$896,512						
WA State Administrative Office of the Court	Family and Juvenile Court Integration Program - FY24	\$120,464	\$0	\$120,464						
WA State Administrative Office of the Court	Interpreter Services - FY24/FY25	\$250,096	\$0	\$250,096						
Department of Social and Health Services-Office of Juvenile Justice	Juvenile Detention Alternatives Initiative - FY24/FY25	\$56,000	\$0	\$56,000						
				\$0						
	Total	\$4,125,195	\$0	\$4,125,195						

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2024 Proposed Budget.