



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2023-1411

Motion: 23-532

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Contract F23-53104-422 with Washington State Department of Commerce for BPA Low-Income Energy Efficiency Program (LIEE).

Scope: The Conservation & Natural Resources Grant Work Plan, approved by [Motion 22-419](#), included the BPA LIEE Contract, with an estimated cost of \$129,999.00. Additional funding has been provided by the Department of Commerce BPA LIEE Contract, with a new amount of \$266,824.00. This new amount exceeds the maximum allowed for Executive approval.

Fiscal Impact: 2024 Multi-Year N/A

All costs are reimbursed by grant funds. No additional match is required for these services.

Expenditures	Current	2025	Total
130 56718220 (Admin & Operations)	\$4,091	\$16,364	\$32,729
130 56718221 (Program Staff & Operations)	\$10,824	\$43,298	\$86,595
130 56718222 (Direct Services)	\$18,438	\$73,750	\$147,500
TOTAL	\$33,353	\$133,412	\$266,824
Revenue	Current	2025	Total
130 367092208199 (Admin & Operations)	\$4,091	\$16,364	\$32,729
130 367092218199 (Program Staff & Operations)	\$10,824	\$43,298	\$86,595
130 367092228199 (Direct Services)	\$18,438	\$73,750	\$147,500
TOTAL	\$33,353	\$133,412	\$266,824

Duration: Execution to September 30, 2025.

Authority Granted: Approve and authorize the 2023 Washington State Department of Commerce BPA LIEE Contract in the amount of \$266,824.00, under Snohomish County Charter 2.20.

Background: The Washington Department of Commerce has implemented a Low-Income Energy Efficiency (LIEE) Program using funds provided by Bonneville Power Administration (BPA) to provide weatherization service to electrically heated low-income homes within the BPA Service Territory. The Department of Commerce has authorized the Snohomish County Weatherization Program to administer the BPA LIEE Program in accordance with county, state, federal laws, and regulations.

Requested Action: For Council to move the motion to GLS on December 13, 2023, for consideration.