

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 22-529

APPROVING A BUDGET TRANSFER WITHIN 002 GENERAL FUND

WHEREAS, the 2022 adopted budget includes a contingency in Department 16 Nondepartmental; and

WHEREAS, during 2022, the Auditor's Office incurred higher than expected elections costs including paper, an unanticipated hand recount, and phone bank operations;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002.5169901104	Contingency	(\$200,000)
002.5114101011	Mgmt Exempt Merit	(\$15,500)
002.5114104933	Training	(\$8,000)
002.5114301500	Extra Help	(\$14,500)
002.5114309201	Interfund Postage	(\$5,000)
002.5114811021	Out of Class Pay	(\$5,000)
002.5114811500	Extra Help	(\$15,000)
002.5114831500	Extra Help	(\$14,000)
002.5114834111	Shelter Services	(\$30,000)
002.5114839201	Interfund Postage	(\$5,000)
002.5114854111	Contract Services	\$100,000
002.5114854112	Contract Mail Services	\$220,000
	Net Change to Fund 002	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 14<sup>th</sup> day of December, 2022.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council