

Committee of the Whole

Deb Bell

Council Initiated:

□ Yes ⊠ No

ECAF: 2024-2838 **Motion:** 24-478

Type:

 \boxtimes Contract

 \square Board Appt.

☐ Code Amendment

 \square Budget Action

Other

Requested Handling:

□Normal

☐ Expedite

⊠Urgent

Fund Source:

☐ General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

 \boxtimes No

□N/A

Subject: Approval of a Master Contract for vehicle AVL (Automated Vehicle

Location) and Telematics with Snow Removal Map Integration.

Scope: The proposed master contract is for an enterprise AVL/Telematic solution.

This will include real time public facing tracking software for snow removal, telematic data collection to assist with fleet planning and documentation for grant writing. This also includes data collection for

green fleet planning, and right sizing.

<u>Duration:</u> This is a five (5) year contract from execution.

<u>Fiscal Impact:</u> □ Current Year ☑ Multi-Year □ N/A

This was included in the 2024 budget and in the 2025-2026 biennium budget.

Expenditures	2024	2025	2026	2027	2028	Total
502.5188604101	\$167,573	\$124,808	\$124,808	\$124,808	\$124,808	\$666,805
Total	\$167,573	\$124,808	\$124,808	\$124,808	\$124,808	\$666,805

<u>Authority Granted:</u> Approves and authorizes the County Executive to execute a master contract for Telematics with Samsara, under SCC 3.04.140(11).

Background: Snohomish County first contemplated and instituted an AVL solution in 2007, that has expanded to include 350 heavy and light duty vehicles currently enrolled. There is an interest to expand the use and data collection to assist with decision making purposes and leveraging the data for grant purposes.

Snohomish County issued RFP-23-026BC-S, with Samsara Inc, as the highest-rated proposal by the County Evaluation Team. The proposed contract was negotiated, and Facilities and Fleet staff have verified with the vendor, Samsara Inc, that the amounts listed in the motion are the correct negotiated compensation amounts for the contract.

The proposed deliverables will include but are not limited to real time tracking of ER&R vehicles, the ability to track historical time, location, and activities of a specific vehicle, public facing snow removal map, vehicle service data collection and enhanced vehicle safety.

Requested Action: For Council to consider the motion.