

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-009

APPROVING A BUDGET TRANSFER IN GRANT FUND 130 FOR THE FAMILY AND
JUVENILE COURT IMPROVEMENT PLAN

WHEREAS, the Administrative Office of the Courts awarded the Family and Juvenile Court Improvement Plan grant to Superior Court; and

WHEREAS, the grant award has been consistent over the past five years without change; and

WHEREAS, the contract was awarded at an amount higher than anticipated; and

WHEREAS, the 2022 expenditure authority as well as the revenue amount within Grant Fund 130 for the Family and Juvenile Court Improvement Plan will need to be increased to allow Superior Court to fully utilize the awarded funds; and

WHEREAS, there is sufficient appropriation authority within Grant Fund 130 Pending Grants; and

WHEREAS, this action will move the expenditure authority to the appropriate line items as well as increase the revenue within Family and Juvenile Court Improvement Plan in Grant Fund 130 with no net increase in the total 2022 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

| DAC | DESCRIPTION | AMOUNT |
|-------------------|---------------------------|---------|
| 130 54036746 1011 | REGULAR SALARIES | 19,550 |
| 130 54036746 2013 | PERSONNEL BENEFITS | 7,900 |
| 130 5164604982 | PENDING OP TRANFER | -27,450 |
| 130 34036746 0125 | OFFICE OF ADMIN OF COURTS | -27,450 |
| 130 5164606990 | MISC REVENUE | 27,450 |
| | | |
| | Net Change to Fund 130 | -\$0- |

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.


PASSED this 25th day of January, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council