

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-485

APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS WITHIN
THE ROAD FUND 102

WHEREAS, the Public Works Engineering Services (ES) division's Operations and Maintenance programs, and the Road Maintenance (RM) division's Maintenance program require additional budget authority; and

WHEREAS, the need for a budget transfer is due to a shift to more Operations and Maintenance program work activities in 2023; and

WHEREAS, sufficient budget authority exists within the ES Capital program and the RM Capital program;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
102 50630111011	ES Ops Salary	\$425,000
102 50630112013	ES Ops Benefits	\$175,000
102 50630131011	ES Ops Salary	\$425,000
102 50630132013	ES Ops Benefits	\$175,000
102 50630291011	ES Maintenance Salary	\$65,000
102 50630292013	ES Maintenance Benefits	\$35,000
102 50630311011	ES Capital Salary	(\$915,000)
102 50630312013	ES Capital Benefits	(\$385,000)
102 50620231011	RM Maint Salary	\$150,000
102 50620231012	RM Maint Overtime	\$50,000
102 50620232013	RM Maint Benefits	\$75,000
102 50620233123	RM Maint Maintenance Supplies	\$425,000
102 50620341011	RM Capital Salary	(\$150,000)
102 50620341012	RM Capital Overtime	(\$50,000)
102 50620342013	RM Capital Benefits	(\$75,000)
102 50620343123	RM Capital Maint Supplies	(\$140,000)
102 50620344101	RM Capital Prof Services	(\$120,000)
102 50620349503	RM Capital ER&R Charges	(\$165,000)
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Fund 102	Net Fund Change	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.


PASSED this 6th day of December, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council