



Health and Community Services

Heidi Beazizo

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-3560

Motion: 25-519

Type:

☐ Contract

☐ Board Appt.

☐ Code Amendment

☒ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject: Approve a grant-related budget transfer within Human Services

Scope: Due to an increase in grant funding from the Department of Commerce and Puget Sound Energy Low Income Household Energy Assistance Program (LIHEAP), a budget transfer from Pending Grants into the Energy Assistance Program is needed.

Duration: The 2025-2026 biennium

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
124-5042121011 Energy Con Ed-Salaries	\$22,000					\$22,000
124-5042121012 Energy Con Ed - Over Time	\$37,700					\$37,700
124-5042121500 Energy Con Ed - Extra Help	\$159,000					\$159,000
124-5042122013 Energy Con Ed - Benefits	\$98,000					\$98,000
124-5042123101 Energy Con Ed - Supplies	\$58,300					\$58,300
124-52077724101 Pending Grant Expenditure	(\$375,000)					(\$375,000)
Total's	0	0	0	0		0

Revenue	Current Year	2026	2026	2027	2029	Total
124-304212683395 Energy LIHEAP Con Ed	\$300,000					\$300,000
124-3042126711 Grant from Private Source	\$75,000					\$75,000
124-32077726991 Pending Grant Revenue	(\$375,000)					(\$375,000)
Total's	0	0	0	0	0	0

Net zero impact and no impact to the General Fund

Authority Granted: To complete the budget transfer

Background: A review of the current program budget for the Energy Assistance program indicates that an adjustment is needed to support planned activities through 12/31/26. The Department of Commerce and Puget Sound Energy Low Income

Health and Community Services

Heidi Beazizo

Household Energy Assistance Program (LIHEAP) grants provide funding for energy assistance services, including consumer education, to low-income households.

An increase in 2025 grant funding has resulted in a need for additional staffing and supply charges, beyond what was anticipated in the approved 2025-2026 budget. This transfer will enable necessary services to continue consumer education services through the end of 2026.

Requested Action: Move to GLS on December 3rd for consideration.