



Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

ECAF: 2023-1422

Motion: 23-535

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: 2024 Local Hotel/Motel Fund Expenditure Plan.

Scope: On September 8, 2023, the Snohomish County Lodging Tax Advisory Committee evaluated the applications for eligibility and recommended funding levels for the projects, consistent with provisions of RCW 67.28. This motion approves the 2024 Local Hotel/Motel Fund projects listed. The total of the 2024 recommendations is \$684,705.

Duration: N/A

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
116.501014105205	\$684,705					\$684,705
						0
Total's	\$684,705	0	0	0	0	\$684,705

Revenue	Current Year	2024	2025	2026	2027	Total
						0
						0
Total's	0	0	0	0	0	0

Authority Granted: Authorizes the Executive Directors' signature authority to sign the agreements on behalf of Snohomish County and any other documents to effectuate all the terms and conditions of said agreements; and authorizes the Executive to execute the necessary contracts.

Background: Ordinance 87-062 authorizes the County to administer a program to allocate revenues accruing to it under provisions of RCW 67.28.1801. These funds are reserved for support of tourism development and promotion projects.

Snohomish County Code 4.40.050 establishes that funds collected under the section may be used to assist in defraying costs associated with projects designed to attract visitors to the County or encourage expansion of tourism.

Requested Action: Move to GLS on December 13th for consideration.